

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|---|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0 | ADMINISTRATION | 2,004,949.76 | 301,692.10 | 1,952,390.00 | 213,750.00 | 1,887,642.13 | 236,168.10 |
| 010 | Assemblée communale, conseil communal, com. financière | 315,540.36 | | 358,750.00 | | 253,721.95 | 2,485.35 |
| 010.300.00 | Traitement et jetons du conseil communal | 197,875.00 | | 209,250.00 | | 127,547.85 | |
| 010.300.10 | Jetons et frais de la commission financière | 2,217.50 | | 3,500.00 | | 2,802.50 | |
| 010.300.20 | Rémunération des scrutateurs | 4,675.00 | | 6,000.00 | | 10,853.80 | |
| 010.300.30 | Jetons et frais conseil général | | | | | | |
| 010.303.00 | Cotisations AVS-APG-AC | 28,115.05 | | 24,900.00 | | 20,612.40 | |
| 010.305.00 | Cotisations aux assurances maladie-accident | 9,487.90 | | 8,300.00 | | 1,729.35 | |
| 010.309.00 | Frais de cours, instructions, etc. | | | | | | |
| 010.310.00 | Fournitures de bureau, publications, annonces | 15,636.71 | | 5,000.00 | | 4,215.85 | |
| 010.317.00 | Dédommagements (déplacements, représentations) | 40,417.20 | | 83,300.00 | | 67,179.45 | |
| 010.318.00 | Frais de ports | 8,000.00 | | 9,000.00 | | 10,164.75 | |
| 010.318.01 | Honoraires fiduciaires | 9,116.00 | | 9,500.00 | | 8,616.00 | |
| 010.436.25 | Remboursement de tiers et d'assurances | | | | | | 2,485.35 |
| 020 | ADMINISTRATION GENERALE | 1,689,409.40 | 301,692.10 | 1,593,640.00 | 213,750.00 | 1,633,920.18 | 233,682.75 |
| 020.301.00 | Traitement du personnel administratif | 964,499.95 | | 908,500.00 | | 955,222.25 | |
| 020.302.00 | Allocations familiales | 30,505.00 | | 21,300.00 | | 34,750.00 | |
| 020.303.00 | Cotisations aux assurances sociales, AVS, APG, AC, etc. | 147,642.45 | | 135,000.00 | | 140,566.05 | |
| 020.304.00 | Cotisations de prévoyance | 191,540.65 | | 187,700.00 | | 185,335.60 | |
| 020.305.00 | Cotisations maladie-accidents | 50,576.55 | | 27,400.00 | | 43,010.95 | |
| 020.309.00 | Formation du personnel | 14,152.85 | | 15,200.00 | | 4,240.40 | |
| 020.310.00 | Fournitures de bureau | 21,132.85 | | 18,700.00 | | 19,353.13 | |
| 020.311.00 | Achat de machines et mobilier de bureau | 3,500.05 | | 3,500.00 | | 606.90 | |
| 020.311.10 | Informatique hardware et software | 124,538.65 | | 114,300.00 | | 96,940.90 | |
| 020.315.00 | Entretien machines et machines de bureau | 176.20 | | 1,500.00 | | | |
| 020.316.00 | Frais de locations machine de bureau | 12,486.05 | | 17,400.00 | | 14,671.10 | |
| 020.317.00 | Frais de réception et délégation | 14,193.65 | | 13,000.00 | | 13,856.50 | |
| 020.318.00 | Assurances diverses, RC, mobilier, etc. | 18,893.95 | | 18,100.00 | | 17,214.25 | |
| 020.318.10 | Frais administratifs (ports, téléphones, etc.) | 57,026.45 | | 73,700.00 | | 65,116.65 | |

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| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 020.318.20 | Emoluments de chancellerie | 651.00 | | 1,000.00 | | 1,499.00 | |
| 020.318.25 | Cotisation pour droits d'auteurs | 317.75 | | 300.00 | | 317.75 | |
| 020.318.30 | Frais de publications et annonces | 13,469.30 | | 9,900.00 | | 13,946.80 | |
| 020.318.40 | Site Internet | 618.80 | | 2,500.00 | | 1,305.50 | |
| 020.318.50 | Frais de procédure et avis de droit | 16,727.30 | | 10,000.00 | | 8,555.70 | |
| 020.318.90 | Prestations de tiers | | | 5,000.00 | | 7,870.00 | |
| 020.319.00 | Cotisations aux associations | 6,759.95 | | 6,900.00 | | 7,050.75 | |
| 020.390.00 | Imputations internes intérêts | | | 2,740.00 | | 2,490.00 | |
| 020.431.00 | Emoluments administratifs | | 17,959.80 | | 20,200.00 | | 21,490.40 |
| 020.434.00 | Vente matériel, autres | | 1,000.00 | | | | 2,284.50 |
| 020.436.00 | Remboursements de tiers et d'assurances | | 80,708.90 | | | | 9,693.15 |
| 020.436.10 | Retenues sociales sur les salaires | | 135,580.40 | | 139,750.00 | | 132,455.85 |
| 020.436.20 | Allocations familiales | | 32,745.00 | | 21,300.00 | | 34,750.00 |
| 020.439.00 | Emoluments procédures de naturalisation | | 2,480.00 | | 2,500.00 | | |
| 020.460.00 | Subventions fédérales acquises | | 1,218.00 | | | | 3,008.85 |
| 020.490.20 | Imput. interne salaires et charges sociales | | 30,000.00 | | 30,000.00 | | 30,000.00 |

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| 1 | ORDRE PUBLIC | 446,147.37 | 226,645.20 | 491,050.00 | 140,850.00 | 468,493.15 | 241,151.20 |
| 100 | Protection juridique | 168,312.70 | 3,900.00 | 168,100.00 | | 135,393.45 | 23,308.15 |
| 100.300.00 | Commission naturalisations | 2,352.50 | | 6,000.00 | | 2,005.00 | |
| 100.301.00 | Traitement du tuteur | 3,900.00 | | | | | |
| 100.352.00 | Participation aux frais du service des curatelles du Lac | 162,060.20 | | 162,100.00 | | 133,388.45 | |
| 100.436.00 | Remboursements des tiers | | 3,900.00 | | | | |
| 100.452.00 | Participations reçues d'autres communes | | | | | | 23,308.15 |
| 110 | Police | 26,381.70 | | 30,000.00 | | 27,367.45 | |
| 110.318.00 | Frais agents de sécurité | 26,381.70 | | 30,000.00 | | 27,367.45 | |
| 140 | Police du feu | 215,346.92 | 215,942.60 | 236,000.00 | 133,000.00 | 246,640.50 | 211,466.55 |
| 140.318.01 | Frais d'interventions | 33,575.50 | | 15,000.00 | | 32,223.90 | |
| 140.318.02 | Frais de manifestation | | | 3,500.00 | | 1,916.55 | |
| 140.352.00 | Participation au CSPIHL | 79,628.02 | | 122,200.00 | | 104,803.45 | |
| 140.352.01 | Participation à l'AIHL | 102,143.40 | | 89,200.00 | | 101,596.60 | |
| 140.390.10 | Imputations internes amortissements | | | 6,100.00 | | 6,100.00 | |
| 140.430.00 | Taxes de défense incendie | | 176,861.65 | | 130,000.00 | | 174,346.90 |
| 140.452.00 | Participations de tiers | | 39,080.95 | | 3,000.00 | | 37,119.65 |
| 150 | Militaire | 4,826.80 | | 14,290.00 | | 27,103.05 | |
| 150.315.00 | Entretien d'installations de tir | 3,690.75 | | 2,000.00 | | 15,224.35 | |
| 150.318.00 | Assurance stand de tir | 1,136.05 | | 950.00 | | 928.70 | |
| 150.390.00 | Imputations internes intérêts | | | 4,240.00 | | 3,850.00 | |
| 150.390.10 | Imputations internes amortissements | | | 7,100.00 | | 7,100.00 | |
| 160 | Protection civile | 19,526.75 | 3,598.80 | 23,460.00 | 4,250.00 | 19,549.20 | 3,073.45 |
| 160.312.00 | Eau, énergie, combustible | 8,978.90 | | 8,000.00 | | 6,045.50 | |
| 160.313.00 | Frais de marchandises et de matériel | | | 2,000.00 | | | |
| 160.351.00 | Participation cantonale à la PC | 7,453.85 | | 10,110.00 | | 10,253.70 | |
| 160.390.00 | Imputations internes intérêts | 648.00 | | 1,150.00 | | 1,050.00 | |
| 160.390.10 | Imputations internes amortissements | 2,446.00 | | 2,200.00 | | 2,200.00 | |
| 160.452.00 | Participations reçues d'autre communes | | 1,048.80 | | 1,650.00 | | 523.45 |
| 160.461.00 | Subventions cantonales acquises | | 2,550.00 | | 2,600.00 | | 2,550.00 |
| 172 | Protection de la population | | | 6,000.00 | | | |

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| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 172.351.00 | Dispositif sanitaire en cas d'évènements majeurs | | | 6,000.00 | | | |
| 173 | Protection de la population intercommunale | 11,752.50 | 3,203.80 | 13,200.00 | 3,600.00 | 12,439.50 | 3,303.05 |
| 173.309.00 | Frais de cours et rapport | 9,212.50 | | 6,300.00 | | 9,107.00 | |
| 173.315.00 | Equipement nouvelle salle | | | 4,500.00 | | 932.50 | |
| 173.316.00 | Loyer | 2,400.00 | | 2,400.00 | | 2,400.00 | |
| 173.318.00 | Frais administratifs (téléphones,etc) | 140.00 | | | | | |
| 173.452.00 | Participations reçues des communes | | 3,203.80 | | 3,600.00 | | 3,303.05 |

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| 2 | ENSEIGNEMENT ET FORMATION | 6,836,128.83 | 188,232.70 | 7,275,099.00 | 166,759.00 | 6,994,610.72 | 214,296.25 |
| 201 | Cercle scolaire EE | 423,049.31 | | 430,200.00 | | 413,241.30 | |
| 201.310.00 | Achat fournitures scolaires | 9,979.21 | | 14,400.00 | | 6,432.50 | |
| 201.351.00 | Participation aux dépenses cantonales | 413,070.10 | | 415,800.00 | | 406,808.80 | |
| 211 | Cercle scolaire - cycle scolaire obligatoire | 3,959,424.33 | 8,059.85 | 4,247,556.00 | 3,600.00 | 4,098,010.95 | 13,040.60 |
| 211.301.00 | Traitement du chauffeur du bus scolaire | 82,220.25 | | 65,663.00 | | 82,602.75 | |
| 211.303.00 | Cotisations AVS-APG-AC,etc. | 10,552.10 | | 7,811.00 | | 6,870.65 | |
| 211.305.00 | Cotisations assurances maladie-accident | 5,324.80 | | 2,082.00 | | 1,217.10 | |
| 211.309.00 | Formation du personnel | | | | | | |
| 211.310.00 | Achat de fournitures scolaires | 4,974.40 | | 63,900.00 | | 46,806.50 | |
| 211.310.10 | Matériel bricolage | 5,301.73 | | 27,400.00 | | 14,756.55 | |
| 211.310.20 | Photocopies | 19,060.05 | | 16,000.00 | | 9,507.90 | |
| 211.310.30 | Matériel ACT/ACM | | | | | 15,379.45 | |
| 211.313.10 | Essence | 6,757.70 | | 8,000.00 | | 9,727.35 | |
| 211.315.00 | Entretien des machines et du mobilier | | | | | 500.00 | |
| 211.315.10 | Entretien bus scolaires | 13,809.05 | | 10,200.00 | | 10,892.80 | |
| 211.315.20 | Transports scolaires | 1,760.00 | | | | 325.40 | |
| 211.316.00 | Frais de location (piscine patinoire) | 136,600.00 | | 147,300.00 | | 139,115.00 | |
| 211.318.00 | Prestations de service pour le bus scolaire | 128,850.05 | | 176,000.00 | | 165,752.80 | |
| 211.318.40 | Contribution pour les droits d'auteurs | 1,573.00 | | 1,500.00 | | 1,576.60 | |
| 211.319.00 | Impôts sur les véhicules et assurances | 11,463.10 | | 9,700.00 | | 9,736.15 | |
| 211.351.00 | Participation dépenses cantonales écoles primaires | 1,676,536.00 | | 1,688,000.00 | | 1,624,750.70 | |
| 211.352.00 | Participation autre cercle scolaire | 9,666.70 | | | | 3,333.35 | |
| 211.352.10 | Participation CO Sarine | 1,631,987.50 | | 1,780,000.00 | | 1,675,159.90 | |
| 211.352.11 | Participation CO Broye | 201,240.90 | | 205,000.00 | | 241,000.00 | |
| 211.390.00 | Imputations internes intérêts | 2,461.00 | | | | | |
| 211.390.10 | Imputations internes amortissements | 9,286.00 | | 39,000.00 | | 39,000.00 | |
| 211.436.00 | Remboursement de tiers | | | | | | 5,384.60 |
| 211.436.10 | Retenues sociales sur salaires | | 5,059.85 | | 3,600.00 | | 3,656.00 |
| 211.452.00 | Participations reçues d'autres communes | | 3,000.00 | | | | 4,000.00 |
| 219 | Accueil extra-scolaire | 89,596.70 | 3,000.00 | 93,000.00 | | 121,017.40 | |

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| 219.352.00 | Participation des communes à l'AES | | | 3,000.00 | | | |
| 219.365.00 | AES subventions aux parents | 89,596.70 | | 90,000.00 | | 121,017.40 | |
| 219.436.25 | Remboursement de tiers et d'assurances | | 3,000.00 | | | | |
| 220 | Ecoles spécialisées | 918,505.10 | | 938,600.00 | | 946,682.35 | |
| 220.351.00 | Part. au subventionnement cantonal pour formation spéciale | 684,375.55 | | 724,600.00 | | 748,381.10 | |
| 220.366.00 | Contributions pour les cours spéciaux (logopédie, psychol.) | 234,129.55 | | 214,000.00 | | 198,301.25 | |
| 230 | Formation professionnelle | 73,732.15 | | 78,000.00 | | 67,124.55 | |
| 230.351.00 | Participation à l'Office cantonal | 64,932.15 | | 70,000.00 | | 60,124.55 | |
| 230.366.00 | Primes de fin d'études | 8,800.00 | | 8,000.00 | | 7,000.00 | |
| 291 | Cercle scolaire - administration scolaire | 1,320,331.89 | 161,027.25 | 1,423,874.00 | 146,459.00 | 1,282,061.65 | 172,290.15 |
| 291.300.00 | Conseil des parents | 2,297.75 | | 6,150.00 | | 2,016.80 | |
| 291.301.00 | Traitement du personnel (administration, conciergerie) | 506,288.55 | | 488,910.00 | | 483,552.50 | |
| 291.303.00 | Cotisations AVS-APG-AC, etc. | 75,287.60 | | 73,172.00 | | 68,664.10 | |
| 291.304.00 | Cotisations de prévoyance | 71,944.95 | | 79,153.00 | | 66,516.40 | |
| 291.305.00 | Cotisations maladie-accidents | 35,478.30 | | 31,959.00 | | 24,698.05 | |
| 291.309.00 | Formation du personnel | 2,111.40 | | 4,000.00 | | 1,400.00 | |
| 291.310.00 | Frais de bureau, téléphones, assurances, livres | 13,430.65 | | 15,300.00 | | 20,671.50 | |
| 291.310.04 | Publication, pharmacie, manifestations, divers | 3,947.85 | | 3,800.00 | | 2,441.60 | |
| 291.310.05 | Matériel pour logopédie, psychologie, MCDI | 2,912.70 | | 7,100.00 | | 2,190.25 | |
| 291.310.40 | Bibliothèque des enseignants | 1,773.53 | | 1,500.00 | | 774.90 | |
| 291.311.00 | Achat de mobilier école enfantine | 86.40 | | 2,150.00 | | | |
| 291.311.10 | Achat mobilier école primaire/salle bricolage | 10,843.30 | | 12,200.00 | | 6,426.50 | |
| 291.311.40 | Achat et entretien instruments | 938.00 | | 2,200.00 | | 455.00 | |
| 291.311.70 | Achat matériel TIC | 18,903.30 | | 13,650.00 | | 15,612.75 | |
| 291.312.00 | Electricité, eau | 29,619.10 | | 36,000.00 | | 43,301.15 | |
| 291.312.20 | Chauffage | 39,276.35 | | 45,000.00 | | 40,429.00 | |
| 291.313.00 | Achat de marchandises et de matériel | 23,110.20 | | 26,000.00 | | 17,596.20 | |
| 291.314.00 | Frais d'entretien des bâtiments | 105,167.75 | | 140,000.00 | | 82,794.70 | |
| 291.314.10 | Achat matériel de conciergerie | 13,415.85 | | 10,000.00 | | 1,216.20 | |

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| 291.315.00 | Entretien des machines et du mobilier | 1,529.65 | | 2,500.00 | | 2,672.90 | |
| 291.318.00 | Assurances diverses, mobilier et ECAB | 6,328.70 | | 11,000.00 | | 7,908.45 | |
| 291.318.01 | Prestation de tiers | | | 500.00 | | 65.90 | |
| 291.318.30 | Contrôle médical | 4,058.20 | | 9,100.00 | | 5,704.20 | |
| 291.318.40 | Information sexuelle | 6,055.00 | | 5,000.00 | | 1,510.00 | |
| 291.318.50 | Prévention & information diverse | 60.30 | | 1,700.00 | | 52.00 | |
| 291.318.60 | Service interprète | 3,780.71 | | 2,500.00 | | 3,086.45 | |
| 291.318.70 | Stationnement bus dentaire scolaire | 3,300.00 | | 4,000.00 | | 300.00 | |
| 291.366.00 | Promenade scolaire | 11,310.00 | | 12,000.00 | | 8,535.00 | |
| 291.366.10 | Camp de ski | 30,852.70 | | 66,700.00 | | 54,689.65 | |
| 291.366.11 | Camp vert | | | | | 13,357.65 | |
| 291.366.13 | Projet de semaine cirque 1-2 H | | | | | 12,184.10 | |
| 291.366.20 | Spectacles et contes | 2,820.00 | | 6,600.00 | | 5,320.00 | |
| 291.366.30 | Semaine culturelle | | | 7,750.00 | | | |
| 291.366.40 | Manifestations scolaires | 2,583.50 | | 13,000.00 | | 7,137.75 | |
| 291.366.60 | Cadeaux mariage, décès, naissances | 1,565.60 | | 2,500.00 | | 1,500.00 | |
| 291.390.00 | imputations internes intérêts | 60,589.00 | | 92,780.00 | | 89,280.00 | |
| 291.390.10 | Imputations internes amortissements | 228,665.00 | | 188,000.00 | | 188,000.00 | |
| 291.427.00 | Location appartement | | 11,100.00 | | | | 19,200.00 |
| 291.436.10 | Retenues sociales sur salaires | | 65,514.40 | | 63,459.00 | | 61,642.00 |
| 291.436.25 | Remboursement de tiers et d'assurances | | 7,029.95 | | | | 11,011.85 |
| 291.452.10 | Devoirs surveillés participation des parents | | 10,125.00 | | 26,000.00 | | 24,725.00 |
| 291.452.11 | Devoirs surveillés participation Micarna | | 19,197.90 | | 12,000.00 | | 13,186.30 |
| 291.452.12 | Participation Etat fournitures et activités | | 48,060.00 | | 45,000.00 | | 42,525.00 |
| 292 | Formation d'adultes | 16,061.70 | 11,349.95 | 24,120.00 | 12,000.00 | 31,399.90 | 24,137.10 |
| 292.302.00 | Salaires | 13,056.00 | | 15,400.00 | | 24,720.00 | |
| 292.303.00 | Cotisations AVS-APG-AC | 1,763.90 | | 2,310.00 | | 3,632.25 | |
| 292.305.00 | Cotisations maladie-accidents | 656.35 | | 1,000.00 | | 648.50 | |
| 292.310.00 | Matériel, loyer et divers frais | 585.45 | | 3,200.00 | | 2,399.15 | |
| 292.318.00 | Prestations de tiers | | | 2,210.00 | | | |
| 292.436.00 | Cotisations participants | | 5,640.00 | | 6,000.00 | | 17,658.00 |
| 292.436.10 | Retenues sociales sur salaires | | 709.95 | | 1,000.00 | | 1,479.10 |
| 292.461.00 | Subvention du canton | | 5,000.00 | | 5,000.00 | | 5,000.00 |
| 293 | BIBLIOTHEQUE SCOLAIRE | 35,427.65 | 4,795.65 | 39,749.00 | 4,700.00 | 35,072.62 | 4,828.40 |
| 293.300.00 | Frais de la commission "Bibliothèque" | | | 1,500.00 | | 76.35 | |
| 293.301.00 | Traitement du personnel | 22,942.20 | | 23,803.00 | | 22,636.80 | |
| 293.303.00 | Cotisations AVS-APGAC, etc. | 3,634.10 | | 3,675.00 | | 3,460.45 | |

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| 293.305.00 | Cotisations maladie-accidents | 1,153.55 | | 771.00 | | 374.60 | |
| 293.310.00 | Achat de livres français | 5,329.40 | | 6,000.00 | | 5,893.00 | |
| 293.310.01 | Achat de livres allemand | 1,975.00 | | 2,000.00 | | 1,542.00 | |
| 293.310.30 | Entretien et préparation de livres | 143.40 | | 1,000.00 | | 839.42 | |
| 293.314.00 | Entretien du matériel et informatique | 250.00 | | 1,000.00 | | 250.00 | |
| 293.427.00 | Location des livres | | 250.00 | | | | |
| 293.436.00 | Participation de tiers | | | | | | 110.00 |
| 293.436.10 | Retenues sociales sur salaires | | 1,462.65 | | 1,700.00 | | 1,635.40 |
| 293.452.10 | Participation de la LORO | | 3,083.00 | | 3,000.00 | | 3,083.00 |

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| 3 | CULTURE ET LOISIRS | 737,720.31 | 49,301.70 | 1,008,845.00 | 50,600.00 | 912,874.93 | 67,399.62 |
| 300 | Culture | 160,802.65 | 2,835.35 | 270,400.00 | 5,000.00 | 200,674.20 | 14,823.37 |
| 300.300.00 | Commission culturelle | 3,461.10 | | 10,000.00 | | 2,592.50 | |
| 300.300.10 | Evènement "salle Festisport" | 9,168.05 | | 20,000.00 | | 14,328.10 | |
| 300.310.00 | Frais du Région-Contact | 6,307.00 | | 10,000.00 | | 5,007.00 | |
| 300.311.01 | Frais manifestations commission culturelle (1 er août) | | | 33,000.00 | | 9,140.40 | |
| 300.318.00 | Frais de Bénichon | | | 25,000.00 | | 18,172.20 | |
| 300.318.10 | Animations culturelles (nouveaux citoyens) | 600.00 | | 1,000.00 | | 2,000.00 | |
| 300.351.00 | Participation aux dépenses du Conservatoire | 120,441.50 | | 129,400.00 | | 126,184.00 | |
| 300.352.00 | Participation aux sociétés sportives | 575.00 | | 2,000.00 | | 500.00 | |
| 300.365.00 | Dons aux sociétés à but culturel | 20,250.00 | | 40,000.00 | | 22,750.00 | |
| 300.436.00 | Participation aux frais Bénichon | | | | 2,000.00 | | 2,012.50 |
| 300.436.10 | Produits évènement Festisport | | 2,835.35 | | 3,000.00 | | 12,810.87 |
| 340 | Sport | 55,251.35 | 1,373.00 | 70,000.00 | | 84,913.05 | 2,500.00 |
| 340.311.00 | Achat matériel | 406.15 | | 6,500.00 | | 781.90 | |
| 340.312.00 | Eau, énergie | 4,836.35 | | 8,500.00 | | 7,620.90 | |
| 340.314.00 | Entretien parcs, zones loisirs, terrains foot | 28,545.85 | | 35,000.00 | | 53,620.25 | |
| 340.365.00 | Dons aux sociétés sportives | 13,050.00 | | 20,000.00 | | 13,050.00 | |
| 340.390.00 | Imputations internes intérêts | 1,763.00 | | | | 3,440.00 | |
| 340.390.10 | Imputations internes des amortissements | 6,650.00 | | | | 6,400.00 | |
| 340.436.00 | Remboursements de tiers | | 1,373.00 | | | | 2,500.00 |
| 341 | Halle de sport | 57,165.00 | 850.00 | 40,500.00 | 3,000.00 | 29,595.82 | 900.00 |
| 341.311.00 | Achat matériel | 735.00 | | 5,000.00 | | 2,303.12 | |
| 341.312.00 | Eau, énergie | 7,515.50 | | 7,500.00 | | 9,668.00 | |
| 341.314.00 | Entretien, réparation | 4,831.20 | | 15,000.00 | | 3,206.20 | |
| 341.314.10 | Entretien jardins et places de sport | 9,080.85 | | 10,000.00 | | 9,763.00 | |
| 341.315.00 | Entretien des machines | 2,402.45 | | 3,000.00 | | 4,655.50 | |
| 341.390.00 | Imputations internes des intérêts | 6,830.00 | | | | | |
| 341.390.10 | Imputations internes des amortissements | 25,770.00 | | | | | |
| 341.427.00 | Location des installations sportives à des tiers | | 850.00 | | 3,000.00 | | 900.00 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|---|-------------------|------------------|-------------------|------------------|-------------------|------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 342 | Halle Festisport | 379,540.26 | 44,188.35 | 516,145.00 | 42,600.00 | 503,333.26 | 48,496.25 |
| 342.301.00 | Traitement du personnel | 42,045.65 | | 51,122.00 | | 47,443.45 | |
| 342.303.00 | Cotisations AVS, APG, AC, etc. | 7,367.75 | | 7,892.00 | | 7,505.40 | |
| 342.304.00 | Cotisations de prévoyance | 6,096.80 | | 7,111.00 | | 6,481.10 | |
| 342.305.00 | Cotisation maladie-accidents | 4,044.15 | | 2,920.00 | | 3,480.80 | |
| 342.309.00 | Formation du personnel | 1,710.00 | | 4,900.00 | | | |
| 342.311.00 | Achat de machines et de mobilier | 10,178.75 | | 30,000.00 | | 28,759.45 | |
| 342.312.00 | Electricité, eau, combustible | 32,512.61 | | 38,000.00 | | 33,070.96 | |
| 342.314.00 | Frais d'entretien des bâtiments | 50,170.75 | | 85,000.00 | | 97,316.35 | |
| 342.314.10 | Achats divers | 1,523.70 | | 1,500.00 | | 1,645.65 | |
| 342.318.00 | Assurances diverses, mobilier et ECAB | 3,680.10 | | 4,600.00 | | 4,600.10 | |
| 342.390.00 | imputations internes intérêts | 41,664.00 | | 101,200.00 | | 91,130.00 | |
| 342.390.10 | Imputations internes amortissements | 178,546.00 | | 181,900.00 | | 181,900.00 | |
| 342.427.00 | Location installations | | 16,960.55 | | 20,000.00 | | 22,932.00 |
| 342.436.00 | Remboursements de tiers et d'assurance | | 752.80 | | | | |
| 342.436.10 | Retenues sociales sur salaires | | 7,523.25 | | 6,600.00 | | 7,621.50 |
| 342.436.20 | Produits panneaux solaires | | 18,951.75 | | 16,000.00 | | 17,942.75 |
| 350 | Autres loisirs, colonies de vacances, maisons des jeunes, lu | 84,961.05 | 55.00 | 111,800.00 | | 94,358.60 | 680.00 |
| 350.352.00 | Participation à la ludothèque intercommunale | 4,500.00 | | 4,500.00 | | 4,500.00 | |
| 350.365.00 | Participation aux frais de loisirs et détente (Passeport) | 1,066.25 | | 5,000.00 | | 9,538.65 | |
| 350.366.00 | Animations villageoises diverses | | | 5,000.00 | | 503.50 | |
| 350.366.10 | Animations du 3ème âge | 47,464.80 | | 66,700.00 | | 49,716.45 | |
| 350.366.20 | Jeunesse (activités, aides, subventionnements) | 29,500.00 | | 30,000.00 | | 29,500.00 | |
| 350.390.00 | Imputations internes salaires et charges sociales | 509.00 | | | | | |
| 350.390.10 | Imputations internes amortissements | 1,921.00 | | 600.00 | | 600.00 | |
| 350.436.00 | Participation de tiers | | 55.00 | | | | 680.00 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|---|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 4 | SANTE | 1,843,469.70 | 36,724.50 | 1,755,420.00 | 29,000.00 | 1,744,676.45 | 33,433.50 |
| 400 | Hôpitaux | 192,222.70 | | 237,300.00 | | 182,703.75 | |
| 400.318.00 | Ambulance | 79,500.40 | | 104,000.00 | | 59,311.00 | |
| 400.351.00 | Participation aux dépenses cantonales | 10,238.30 | | 14,200.00 | | 7,682.75 | |
| 400.390.00 | Imputations internes intérêts | 21,471.00 | | 37,800.00 | | 34,410.00 | |
| 400.390.10 | Imputations internes amortissements | 81,013.00 | | 81,300.00 | | 81,300.00 | |
| 410 | Homes médicalisés | 993,195.05 | | 893,720.00 | | 890,357.30 | |
| 410.351.00 | Participation soins spéciaux établ. personnes âgées | 957,190.05 | | 880,000.00 | | 877,217.30 | |
| 410.390.00 | Imputations internes intérêts | 7,543.00 | | 6,420.00 | | 5,840.00 | |
| 410.390.10 | Imputations internes amortissements | 28,462.00 | | 7,300.00 | | 7,300.00 | |
| 440 | Soins ambulatoires | 600,586.05 | | 588,400.00 | | 650,955.90 | |
| 440.352.00 | Frais commission de district des soins (SPITEX) | 394,912.20 | | 403,000.00 | | 476,503.10 | |
| 440.352.10 | Participation aux indemnités forfaitaires | 184,520.20 | | 162,000.00 | | 150,528.15 | |
| 440.352.20 | Service Passepartout | 5,314.90 | | 5,400.00 | | 6,134.95 | |
| 440.365.00 | Cotisation au centre de puériculture | 15,838.75 | | 18,000.00 | | 17,789.70 | |
| 460 | Service médical des écoles | 57,465.90 | 36,724.50 | 36,000.00 | 29,000.00 | 20,659.50 | 33,433.50 |
| 460.351.00 | Service dentaire, visites médicales | 57,465.90 | | 36,000.00 | | 20,659.50 | |
| 460.433.00 | Participation des parents aux soins dentaires | | 36,724.50 | | 29,000.00 | | 33,433.50 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|--|---------------------|------------------|---------------------|------------------|---------------------|-------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 5 | AFFAIRES SOCIALES | 2,328,450.00 | 42,145.95 | 2,412,493.00 | 62,800.00 | 2,408,826.28 | 100,591.05 |
| 540 | Structures d'accueil à la petite enfance | 198,204.55 | 41,202.05 | 248,217.00 | 32,800.00 | 227,813.93 | 39,621.55 |
| 540.301.00 | Traitement école maternelle | 46,525.65 | | 40,682.00 | | 40,682.30 | |
| 540.303.00 | Cotisations AVS-APG-AC, etc. | 7,168.65 | | 6,280.00 | | 6,218.60 | |
| 540.304.00 | Cotisations caisse de prévoyance | 10,231.20 | | 9,438.00 | | 9,438.25 | |
| 540.305.00 | Cotisations maladie-accidents | 3,019.65 | | 1,317.00 | | 676.75 | |
| 540.309.00 | Formation du personnel | | | | | | |
| 540.310.10 | Matériel école maternelle | 2,310.70 | | 3,000.00 | | 2,406.70 | |
| 540.365.00 | Subventions aux parents pour crèches et garderies d'enfants | 86,905.20 | | 102,000.00 | | 108,958.58 | |
| 540.365.10 | Subventions aux parents pour mamans de jour | 40,543.50 | | 84,000.00 | | 57,932.75 | |
| 540.365.20 | Subventions aux écoles maternelles | 1,500.00 | | 1,500.00 | | 1,500.00 | |
| 540.436.00 | Participation, remboursement divers | | 33,684.00 | | 26,000.00 | | 28,026.00 |
| 540.436.10 | Retenues sociales sur salaires | | 7,518.05 | | 6,800.00 | | 6,795.55 |
| 540.471.00 | Subventions cantonales bilinguisme | | | | | | 4,800.00 |
| 550 | Invalidité | 1,414,558.85 | | 1,409,100.00 | | 1,406,335.30 | |
| 550.351.00 | Participation aux dépenses cantonales pour les institutions | 1,414,558.85 | | 1,409,100.00 | | 1,406,335.30 | |
| 560 | Encouragement à la construction de logements | 1,200.00 | | 1,200.00 | | 1,170.00 | |
| 560.365.00 | Subsides pour les immeubles subventionnés | 1,200.00 | | 1,200.00 | | 1,170.00 | |
| 580 | Aide sociale | 714,486.60 | 943.90 | 753,976.00 | 30,000.00 | 773,507.05 | 60,969.50 |
| 580.300.00 | Jetons commission affaires sociales | 1,520.00 | | 2,000.00 | | 1,280.00 | |
| 580.351.10 | Part. aux avances sur contributions d'entretien | 25,955.40 | | 29,100.00 | | 27,382.85 | |
| 580.351.20 | Aide aux victimes d'infractions | 9,621.45 | | 9,900.00 | | 8,781.05 | |
| 580.351.30 | Participation au fonds cantonal de l'emploi (LEAC) | 92,956.00 | | 92,700.00 | | 92,718.00 | |
| 580.351.40 | Part. cantonale aux AF pour les personnes sans activité lucr | 31,847.85 | | 36,600.00 | | 36,387.90 | |
| 580.351.50 | Part. cantonale Pro Infirmis, Tremplin, La Tuile | 7,893.10 | | 7,600.00 | | 7,067.80 | |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|---|--------------|---------|-------------|-----------|--------------|-----------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 580.351.60 | Cotisations AVS personnes sans activité lucrative | 4,594.30 | | 5,000.00 | | 4,615.90 | |
| 580.352.00 | Participation au service social Lac | 172,114.85 | | 172,200.00 | | 182,543.85 | |
| 580.352.01 | Participation au service social Lac - aide matérielle | 363,646.55 | | 390,376.00 | | 402,399.80 | |
| 580.365.00 | Dons aux institutions à caractère social | 4,337.10 | | 8,500.00 | | 3,358.90 | |
| 580.366.00 | Prestations versées à des tierces personnes | | | | | 6,971.00 | |
| 580.436.00 | Remboursements de tiers et d'assurances | | 943.90 | | | | 478.00 |
| 580.452.00 | Remboursement SSR Morat | | | | 30,000.00 | | 60,491.50 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|--|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 6 | TRANSPORTS ET COMMUNICATIONS | 2,039,968.74 | 201,549.85 | 2,059,518.00 | 176,983.00 | 1,898,897.72 | 187,959.45 |
| 620 | Routes communales et génie civil | 1,622,898.74 | 172,393.85 | 1,688,818.00 | 111,983.00 | 1,540,218.72 | 128,315.45 |
| 620.301.00 | Traitement du personnel édilitaire | 677,053.50 | | 658,613.00 | | 665,536.90 | |
| 620.303.00 | Cotisations AVS, APG, AC, etc. | 104,926.50 | | 99,998.00 | | 97,756.85 | |
| 620.304.00 | Cotisations de prévoyance | 133,065.45 | | 133,024.00 | | 132,459.20 | |
| 620.305.00 | Cotisation maladie-accidents | 52,586.15 | | 35,753.00 | | 44,758.35 | |
| 620.309.00 | Formation du personnel | 13,280.00 | | 14,500.00 | | | |
| 620.311.00 | Achat de véhicules, machines | 16,600.00 | | 18,000.00 | | 16,491.75 | |
| 620.312.00 | Eau, électricité, combustible | 44,292.00 | | 48,000.00 | | 32,520.00 | |
| 620.313.00 | Achat de marchandises et matériel | 8,291.94 | | 17,000.00 | | 12,990.53 | |
| 620.313.01 | Vêtements de travail | 5,458.70 | | 7,000.00 | | 6,138.00 | |
| 620.313.10 | Essence | 23,693.58 | | 25,000.00 | | 17,788.95 | |
| 620.314.00 | Entretien des routes et éclairage | 142,179.00 | | 180,000.00 | | 146,667.70 | |
| 620.314.10 | Déblaiement, sablage et protection hivernale | 30,935.74 | | 55,000.00 | | 50,163.89 | |
| 620.314.40 | Entretien rtes, rénovation places, fontaines, curages etc. | 14,950.75 | | 20,000.00 | | 220.00 | |
| 620.314.50 | Entretien et rénovations bâtiment édilité | 18,526.15 | | 34,800.00 | | | |
| 620.315.00 | Frais d'entretien des véhicules et des machines | 65,879.83 | | 65,000.00 | | 54,577.60 | |
| 620.316.00 | Redevances utilisation / location | 3,924.65 | | 21,000.00 | | 20,433.00 | |
| 620.316.10 | Droit de superficie | | | 1,100.00 | | | |
| 620.317.00 | Dédommagements (déplacements, etc.) | | | 1,000.00 | | 863.75 | |
| 620.318.00 | Assurances véhicules + impôts véhicule | 24,025.15 | | 30,000.00 | | 21,022.25 | |
| 620.318.10 | Frais administrations, honoraires | 2,259.65 | | 3,000.00 | | 2,160.00 | |
| 620.390.00 | Imputations internes amortissements | 211,436.00 | | 194,700.00 | | 194,700.00 | |
| 620.390.10 | Imputations internes intérêts | 29,534.00 | | 26,330.00 | | 22,970.00 | |
| 620.435.00 | Ventes et prestations de services | | 1,288.50 | | 3,000.00 | | 7,298.55 |
| 620.436.00 | Retenues sociales sur salaires | | 102,194.75 | | 100,983.00 | | 100,534.15 |
| 620.436.25 | Remboursement de tiers et d'assurances | | 16,640.00 | | | | 13,124.15 |
| 620.452.00 | Participations de tiers | | 52,270.60 | | 8,000.00 | | 7,358.60 |
| 640 | Chemins de Fer Fédéraux | 38,528.00 | | 40,700.00 | | 36,155.00 | |
| 640.351.00 | Part. au fond fédéral infrastructure ferroviaire | 38,528.00 | | 40,700.00 | | 36,155.00 | |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|--------------------------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 650 | Trafic régional | 378,542.00 | 29,156.00 | 330,000.00 | 65,000.00 | 322,524.00 | 59,644.00 |
| 650.318.00 | Achat abonnements CFF | 70,000.00 | | 70,000.00 | | 70,000.00 | |
| 650.351.00 | Participation au dépenses cantonales | 308,542.00 | | 260,000.00 | | 252,524.00 | |
| 650.434.00 | Vente abonnements CFF | | 29,156.00 | | 65,000.00 | | 59,644.00 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 7 | ENVIRONNEMENT | 3,498,676.05 | 3,270,332.56 | 3,274,840.00 | 3,001,850.00 | 3,349,569.32 | 3,140,543.30 |
| 700 | Approvisionnement en eau | 1,382,979.10 | 1,382,979.10 | 1,332,910.00 | 1,332,910.00 | 1,413,104.00 | 1,413,104.00 |
| 700.301.00 | Traitement du personnel administratif | 10,000.00 | | 10,000.00 | | | |
| 700.301.10 | Traitement du personnel d'exploitation | 19,396.75 | | 21,000.00 | | 22,801.20 | |
| 700.301.20 | Exploitation Sinef SA | 85,590.00 | | 85,590.00 | | 96,590.00 | |
| 700.303.00 | Cotisations aux assurances sociales, AVS, APG, AC, etc. | 411.55 | | 1,015.00 | | 630.55 | |
| 700.305.00 | Cotisations aux assurances maladie-accident | 1,606.40 | | 1,160.00 | | 1,582.25 | |
| 700.311.00 | Achat de compteurs d'eau | 17,327.45 | | 30,000.00 | | 49,135.27 | |
| 700.312.00 | Achat d'eau | 164,344.11 | | 135,947.00 | | 116,478.36 | |
| 700.312.01 | Achat d'eau au consortium ville FR | 476,537.40 | | 495,000.00 | | 476,896.60 | |
| 700.312.10 | Electricité, force motrice | 7,671.90 | | 9,000.00 | | 8,253.25 | |
| 700.313.00 | Achat de marchandises | 963.00 | | 2,000.00 | | | |
| 700.314.00 | Entretien et rénovation des installations | 89,399.10 | | 93,000.00 | | 42,352.16 | |
| 700.314.30 | Entretien des hydrantes | 18,901.00 | | 25,000.00 | | 26,195.37 | |
| 700.317.00 | Dédommagements (frais de déplacement et de représentation) | 1,002.00 | | 2,000.00 | | 1,672.00 | |
| 700.318.00 | Frais d'analyse d'eau | 4,155.15 | | 4,000.00 | | 5,590.48 | |
| 700.318.20 | Frais d'assurances diverses, RC, mobilier, etc. | 188.05 | | 200.00 | | 188.36 | |
| 700.318.30 | Frais d'honoraires de tiers | 7,274.95 | | 5,000.00 | | 9,345.00 | |
| 700.318.40 | Frais de ports et taxes téléphoniques | 786.40 | | 800.00 | | 660.47 | |
| 700.319.00 | Cotisation consortium ville FR | 5,679.85 | | 6,000.00 | | 5,666.53 | |
| 700.352.00 | Participation aux associations ou au consortium des eaux | 262,638.17 | | 304,998.00 | | 272,421.50 | |
| 700.380.00 | Attribution à la réserve obligatoire | 119,363.87 | | | | 175,234.65 | |
| 700.390.00 | Imputations internes intérêts | 18,801.00 | | 23,900.00 | | 14,110.00 | |
| 700.390.10 | Imputations internes amortissements | 70,941.00 | | 77,300.00 | | 77,300.00 | |
| 700.390.20 | Imputations internes salaires | | | | | 10,000.00 | |
| 700.402.00 | Taxes d'hydrants | | 5,750.00 | | 3,000.00 | | |
| 700.434.00 | Produits de la location des compteurs | | 120.00 | | 1,000.00 | | 1,171.80 |
| 700.434.10 | Taxe de base | | 244,538.65 | | 211,500.00 | | 242,667.35 |
| 700.434.20 | Produits des taxes de raccordements (évtl. 700.610.00) | | 420.00 | | | | 2,680.00 |
| 700.435.00 | Vente d'eau | | 1,131,631.60 | | 1,107,000.00 | | 1,165,949.30 |
| 700.436.00 | Remboursements de tiers et d'assurances | | 161.55 | | | | 100.00 |
| 700.436.10 | Retenues sociales sur les salaires | | 357.30 | | 425.00 | | 535.55 |
| 700.480.00 | Prélèvement à la réserve | | | | 9,985.00 | | |
| 710 | Protection des eaux | 1,134,950.80 | 1,133,150.80 | 1,024,340.00 | 1,024,340.00 | 1,036,363.15 | 1,036,363.15 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 710.301.00 | Traitement du personnel administratif | 10,000.00 | | 10,000.00 | | | |
| 710.310.00 | Frais administratifs, fournitures, etc. | | | | | | |
| 710.312.00 | Eau, énergie et combustible | 27,889.36 | | 29,000.00 | | 20,952.58 | |
| 710.312.10 | Force motrice des stations de pompage | 1,144.85 | | 8,500.00 | | 197.26 | |
| 710.313.00 | Achat de marchandises | 3,149.50 | | 3,000.00 | | 5,359.24 | |
| 710.314.00 | Entretien et rénovations des installations | 38,785.29 | | 100,000.00 | | 25,492.22 | |
| 710.314.01 | STEP Villarepos Exploitation | 43,357.80 | | 42,000.00 | | 46,816.73 | |
| 710.314.19 | Micropolluants | 43,704.75 | | 41,400.00 | | 43,387.20 | |
| 710.314.20 | Transport et traitement des boues | 22,995.60 | | 10,000.00 | | 12,521.25 | |
| 710.314.30 | Entretien et réparations des stations de pompage | 2,612.10 | | 18,000.00 | | 4,533.58 | |
| 710.318.00 | Frais d'analyses | 11,130.00 | | 10,000.00 | | 11,332.52 | |
| 710.318.10 | Mise à jour plans | 1,334.50 | | 5,000.00 | | 1,774.75 | |
| 710.318.20 | Frais d'assurances diverses, RC, mobilier, etc. | 1,165.55 | | 600.00 | | 505.72 | |
| 710.318.30 | Frais d'honoraires de tiers | 9,578.65 | | 10,000.00 | | 12,873.57 | |
| 710.318.40 | Frais de ports et taxes téléphoniques | 1,120.70 | | 1,000.00 | | 1,159.63 | |
| 710.351.00 | Participation des frais de lutte contre les hydrocarbures | 3,669.35 | | 3,100.00 | | 3,306.45 | |
| 710.352.00 | Participation à la Step intercommunale | 566,587.05 | | 610,200.00 | | 423,122.72 | |
| 710.380.00 | Attribution à la réserve obligatoire | 173,134.75 | | | | 291,117.73 | |
| 710.390.00 | Imputations internes intérêts | 36,368.00 | | 15,240.00 | | 14,610.00 | |
| 710.390.10 | Imputations internes amortissements | 137,223.00 | | 107,300.00 | | 107,300.00 | |
| 710.390.20 | Imputations internes salaires | | | | | 10,000.00 | |
| 710.434.00 | Taxes fixes - abonnements | | 188,200.40 | | 190,000.00 | | 187,014.90 |
| 710.434.10 | Taxes d'utilisation | | 777,262.30 | | 652,000.00 | | 682,055.45 |
| 710.434.20 | Taxes de raccordement (évtl. 710.610.00) | | | | 165,000.00 | | |
| 710.434.30 | Autres taxes | | 167,688.10 | | | | 167,292.80 |
| 710.480.00 | Prélèvement à la réserve | | | | 17,340.00 | | |
| 720 | Déchets ménagers - Déchetterie | 766,940.24 | 631,842.76 | 726,140.00 | 598,600.00 | 667,143.32 | 608,749.88 |
| 720.301.10 | Traitement du personnel administratif | 10,000.00 | | 10,000.00 | | | |
| 720.301.20 | Traitement du personnel d'exploitation | 50,705.95 | | 42,400.00 | | 42,027.30 | |
| 720.303.00 | Cotisations AVS, APG, AC, etc. | 8,603.20 | | 6,600.00 | | 6,856.75 | |
| 720.305.00 | Cotisations maladie-accidents | 3,086.65 | | 2,300.00 | | 3,627.50 | |
| 720.309.00 | Autres charges du personnel (frais de cours, etc.) | | | | | | |
| 720.310.00 | Frais administratifs, fournitures, etc. | 2,256.00 | | 3,200.00 | | | |
| 720.311.00 | Achat de conteneurs | 908.00 | | 1,000.00 | | | |
| 720.311.10 | Achat de matériel et outillages | 351.50 | | 1,500.00 | | 2,085.66 | |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|--|-------------------|-------------------|-------------------|------------------|-------------------|------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 720.312.00 | Eau, énergie, combustible | 952.00 | | 1,000.00 | | 1,128.87 | |
| 720.314.00 | Frais d'entretien et rénovation des déchetteries | 1,245.65 | | 5,000.00 | | | |
| 720.316.00 | Location de bâtiments, de machines, droit superficie, etc. | 2,970.85 | | 3,000.00 | | 2,986.31 | |
| 720.318.20 | Frais de ramassage et décharge | 685,860.44 | | 650,000.00 | | 598,300.93 | |
| 720.390.00 | Imputations internes intérêts | | | 140.00 | | 130.00 | |
| 720.390.20 | Imputations internes salaires | | | | | 10,000.00 | |
| 720.434.00 | Taxes de base | | 259,192.50 | | 250,000.00 | | 256,193.15 |
| 720.434.10 | Taxes d'utilisation (taxes proportionnelles) | | 353,287.98 | | 320,000.00 | | 324,107.54 |
| 720.435.00 | Recyclages, ramassage verre, etc | | 15,814.58 | | 25,000.00 | | 23,880.74 |
| 720.436.00 | Remboursements de tiers et d'assurances | | 60.00 | | | | |
| 720.436.10 | Retenues sociales sur les salaires | | 3,487.70 | | 2,600.00 | | 2,843.45 |
| 720.437.00 | Amendes, dépôts illégaux | | | | 1,000.00 | | 1,725.00 |
| 740 | Cimetière | 16,607.60 | 5,400.00 | 20,330.00 | 6,000.00 | 15,990.90 | 7,800.00 |
| 740.300.00 | Jetons et frais de commission | 172.50 | | 1,500.00 | | 424.00 | |
| 740.311.00 | Achats matériel, divers | 1,234.30 | | 2,000.00 | | 1,159.35 | |
| 740.312.00 | Eau, électricité, énergie | | | | | 1,080.10 | |
| 740.314.00 | Frais d'entretien | 585.70 | | 5,000.00 | | 2,657.00 | |
| 740.318.00 | Evacuation déchets verts | 1,645.10 | | 2,000.00 | | 1,140.45 | |
| 740.390.00 | Imputations internes intérêts | 2,717.00 | | 3,330.00 | | 3,030.00 | |
| 740.390.10 | Imputations internes amortissements | 10,253.00 | | 6,500.00 | | 6,500.00 | |
| 740.434.00 | Taxes d'entrée et de concessions | | 5,400.00 | | 6,000.00 | | 7,800.00 |
| 750 | Correction des eaux et endiguements | 49,932.20 | | 34,040.00 | | 50,212.40 | |
| 750.314.00 | Travaux de conservation des ouvrages | 29,599.20 | | 16,500.00 | | 34,312.40 | |
| 750.364.00 | Participation aux entreprises d'endiguement | 506.00 | | 1,000.00 | | | |
| 750.390.00 | Imputations internes intérêts | 4,154.00 | | 7,140.00 | | 6,500.00 | |
| 750.390.10 | Imputations internes amortissements | 15,673.00 | | 9,400.00 | | 9,400.00 | |
| 780 | Protection de la nature | | | 4,500.00 | | 3,000.00 | |
| 780.318.00 | Surveillance sites pollués Barberêche | | | 1,500.00 | | | |
| 780.365.00 | Aide à la protection de l'environnement | | | 3,000.00 | | 3,000.00 | |
| 790 | Aménagement du territoire | 147,266.11 | 116,959.90 | 132,580.00 | 40,000.00 | 163,755.55 | 74,526.27 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|--|--------------|------------|-------------|-----------|--------------|-----------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 790.300.00 | Jetons et frais de commission Aménagement | 814.60 | | 2,500.00 | | 13,267.85 | |
| 790.300.10 | Jetons et frais de commission Constructions | | | 12,000.00 | | | |
| 790.310.00 | Frais de publication et annonces | 638.60 | | 1,500.00 | | 508.65 | |
| 790.310.20 | Plan communal des énergies | | | 2,000.00 | | | |
| 790.318.00 | Honoraires des urbanistes | 66,777.15 | | 42,000.00 | | 80,820.40 | |
| 790.318.10 | Permis de construire | 19,629.41 | | 7,000.00 | | 6,461.85 | |
| 790.318.21 | Contrôle du cadastre par géomètre | | | | | | |
| 790.318.30 | Contrôle gabarits par géomètre | 8,562.15 | | 10,000.00 | | 11,093.10 | |
| 790.318.40 | Frais administratifs | 1,448.95 | | 1,500.00 | | 2,247.25 | |
| 790.352.00 | Participation association communes du district | 33,755.25 | | 40,000.00 | | 35,326.45 | |
| 790.390.00 | Imputations internes intérêts | 2,140.00 | | 580.00 | | 530.00 | |
| 790.390.10 | Imputations internes amortissements | 13,500.00 | | 13,500.00 | | 13,500.00 | |
| 790.431.00 | Autorisations de construire | | 114,509.90 | | 40,000.00 | | 73,926.27 |
| 790.436.00 | Remboursement divers | | 2,450.00 | | | | 600.00 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|--|------------------|---------------|------------------|---------|------------------|---------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 8 | ECONOMIE | 64,309.05 | 494.00 | 72,190.00 | | 74,318.65 | 586.00 |
| 800 | Agriculture | 26,073.50 | 494.00 | 31,180.00 | | 38,473.80 | 586.00 |
| 800.301.00 | Traitement du gérant des cultures | 318.50 | | 1,000.00 | | 319.00 | |
| 800.314.00 | Entretien et drainages | | | 4,000.00 | | 13,354.80 | |
| 800.318.00 | Réseaux écologiques | 3,000.00 | | 4,000.00 | | 3,000.00 | |
| 800.390.00 | Imputations internes intérêts | 2,755.00 | | 2,180.00 | | 1,800.00 | |
| 800.390.10 | Imputations internes amortissement | 20,000.00 | | 20,000.00 | | 20,000.00 | |
| 800.436.00 | Remboursements des frais de recensements agricoles | | 494.00 | | | | 586.00 |
| 810 | Forêts | 35,635.55 | | 38,410.00 | | 33,244.85 | |
| 810.314.00 | Entretien des routes forestières | | | 5,000.00 | | | |
| 810.352.00 | Participation à la communauté forestière | 20,068.55 | | 20,000.00 | | 19,814.85 | |
| 810.390.00 | Imputations internes intérêts | 1,562.00 | | 310.00 | | 330.00 | |
| 810.390.10 | Imputations internes amortissements | 14,005.00 | | 13,100.00 | | 13,100.00 | |
| 860 | Energie | 2,600.00 | | 2,600.00 | | 2,600.00 | |
| 860.318.00 | Cité de l'énergie | 2,600.00 | | 2,600.00 | | 2,600.00 | |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|--|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 9 | FINANCES ET IMPOTS | 3,544,188.91 | 19,140,762.42 | 2,231,123.00 | 18,820,680.00 | 4,218,344.36 | 19,813,620.05 |
| 900 | Impôts | 196,452.79 | 15,908,912.14 | 178,000.00 | 15,537,500.00 | 178,037.64 | 16,680,280.81 |
| 900.318.00 | Frais de rappels et de poursuites | 52,665.10 | | 50,000.00 | | 51,947.90 | |
| 900.319.00 | Remboursements d'impôts | | | 10,000.00 | | 997.40 | |
| 900.319.10 | Pertes sur débiteurs-impôts | 103,063.74 | | 100,000.00 | | 98,852.14 | |
| 900.319.20 | Imputation forfaitaire d'impôts | 3,514.00 | | | | 3,208.10 | |
| 900.320.00 | Intérêts rémunérateur | 18,984.65 | | 8,000.00 | | 9,810.75 | |
| 900.329.00 | Escomptes d'impôts | 18,225.30 | | 10,000.00 | | 13,221.35 | |
| 900.400.00 | Impôts sur le revenu (personnes physiques) | | 10,244,260.31 | | 10,400,000.00 | | 10,498,195.77 |
| 900.400.10 | Impôts sur la fortune (personnes physiques) | | 818,677.70 | | 740,000.00 | | 754,662.84 |
| 900.400.20 | Impôt à la source | | 618,419.65 | | 620,000.00 | | 606,880.91 |
| 900.400.40 | Impôt sur les prestations en capital | | 276,005.45 | | 200,000.00 | | 291,740.40 |
| 900.401.00 | Impôt sur le bénéfice (personnes morales) | | 156,417.65 | | 170,000.00 | | 367,455.05 |
| 900.401.10 | Impôt sur le capital (personnes morales) | | 38,259.90 | | 55,000.00 | | 236,945.40 |
| 900.402.00 | Contribution immobilière | | 2,380,296.10 | | 2,200,000.00 | | 2,412,534.25 |
| 900.403.00 | Impôt sur les gains immobiliers et les plus-values | | 303,187.20 | | 300,000.00 | | 468,538.00 |
| 900.404.00 | Impôt sur les mutations | | 425,137.95 | | 300,000.00 | | 574,966.55 |
| 900.405.00 | Impôt sur les successions et donations | | 64,273.65 | | 10,000.00 | | 8,748.25 |
| 900.406.00 | Impôts sur les chiens | | 17,680.00 | | 15,000.00 | | 16,880.00 |
| 900.406.20 | Impôt sur les appareils et distributeurs | | | | 500.00 | | |
| 900.421.00 | Intérêt moratoire | | 71,056.33 | | 30,000.00 | | 52,719.60 |
| 900.421.01 | Intérêt compensatoire | | 6,810.10 | | 12,000.00 | | 14,081.34 |
| 900.436.00 | Remboursement des frais de rappel et poursuites | | 25,073.55 | | 25,000.00 | | 31,409.85 |
| 900.436.10 | Récupération pertes s/débiteurs | | 19,750.70 | | 20,000.00 | | 21,335.10 |
| 900.441.00 | Participation à l'impôt cantonal sur les véhicules | | 335,617.90 | | 332,000.00 | | 323,187.50 |
| 900.451.00 | Comp. de base réforme fiscale | | 57,988.00 | | 58,000.00 | | |
| 900.451.01 | Comp. cas de rigueur réforme fiscale | | 50,000.00 | | 50,000.00 | | |
| 930 | Péréquation financière intercommunale | | 1,536,081.00 | | 1,536,100.00 | | 1,487,807.00 |
| 930.462.00 | Attribution de la péréquation des ressources | | 1,203,884.00 | | 1,203,900.00 | | 1,158,862.00 |
| 930.462.01 | Attribution de la péréquation des besoins | | 332,197.00 | | 332,200.00 | | 328,945.00 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 940 | Gérance de la fortune et des dettes | 1,525,358.54 | 1,459,054.98 | 1,585,400.00 | 1,427,450.00 | 1,520,132.55 | 1,389,791.49 |
| 940.318.00 | Frais bancaires et taxes de c.c.p. | 17,784.44 | | 20,000.00 | | 19,847.07 | |
| 940.322.00 | Intérêt des dettes | 305,486.10 | | 381,000.00 | | 345,117.78 | |
| 940.330.00 | Amortissements obligatoires | 1,202,088.00 | | 1,184,400.00 | | 1,155,167.70 | |
| 940.420.00 | Intérêt des capitaux et impôt anticipé | | 841.88 | | 350.00 | | 1,381.49 |
| 940.490.00 | Imputations internes intérêts | | 305,486.10 | | 385,800.00 | | 347,110.00 |
| 940.490.10 | Imputations internes amortissements | | 1,152,727.00 | | 1,041,300.00 | | 1,041,300.00 |
| 942 | Immeubles du patrimoine financier | 355,404.88 | 234,394.20 | 406,023.00 | 318,130.00 | 288,337.07 | 252,772.00 |
| 942.301.01 | Traitement du concierge | 2,925.00 | | 1,800.00 | | 6,973.00 | |
| 942.303.00 | Cotisations AVS, APG, AC, etc | 548.15 | | 278.00 | | 231.90 | |
| 942.304.00 | Cotisations caisse de prévoyance | | | | | | |
| 942.305.00 | Cotisations maladie-accidents | 256.40 | | 105.00 | | 150.95 | |
| 942.311.00 | Achat machines & matériel | 594.70 | | 2,500.00 | | 1,020.15 | |
| 942.312.00 | Eau, énergie, combustible | 51,241.80 | | 52,000.00 | | 37,828.35 | |
| 942.314.00 | Entretien et rénovation des bâtiments | 111,965.03 | | 180,000.00 | | 69,711.57 | |
| 942.315.10 | Frais de PPE | 2,053.00 | | 4,000.00 | | 3,996.45 | |
| 942.316.00 | Frais et dédommagements | 2,346.00 | | 5,000.00 | | 2,425.55 | |
| 942.316.10 | Frais de location | 2,400.00 | | 8,000.00 | | 4,678.95 | |
| 942.318.00 | Assurances diverses, ECAB, RC des immeubles | 8,267.90 | | 11,500.00 | | 10,448.95 | |
| 942.318.10 | Frais administratifs, de tiers, honoraires | 19,238.80 | | 10,000.00 | | 24,961.25 | |
| 942.390.00 | Imputations internes intérêts | 62,438.10 | | 56,540.00 | | 51,610.00 | |
| 942.390.10 | Imputations internes amortissements | 91,130.00 | | 74,300.00 | | 74,300.00 | |
| 942.423.00 | Loyers des appartements | | 207,805.40 | | 300,000.00 | | 232,658.00 |
| 942.423.10 | Location terrains communaux | | 17,400.80 | | 18,000.00 | | 17,400.80 |
| 942.423.20 | Autres loyers | | 1,710.00 | | | | |
| 942.436.00 | Remboursement de tiers et assurances | | 7,210.40 | | | | 2,581.25 |
| 942.436.10 | Retenues sociales sur salaires | | 267.60 | | 130.00 | | 131.95 |
| 943 | Complexe communal | 66,972.70 | 2,320.10 | 61,700.00 | 1,500.00 | 31,837.10 | 2,968.75 |
| 943.301.00 | Traitement du concierge | 17,351.15 | | 8,800.00 | | 9,866.25 | |
| 943.303.00 | Cotisations AVS-APG-AC, | 2,303.65 | | 1,400.00 | | 1,527.65 | |
| 943.304.00 | Cotisations caisse de prévoyance | | | 2,000.00 | | | |
| 943.305.00 | Cotisations maladie-accidents | 1,324.75 | | 500.00 | | 720.25 | |
| 943.312.00 | Eau, énergie, combustible | 9,301.60 | | 12,000.00 | | 5,488.95 | |
| 943.314.00 | Entretien et rénovation des bâtiments | 28,032.75 | | 30,000.00 | | 7,293.00 | |
| 943.318.00 | Assurances diverses, ECAB, RC des immeubles | 1,312.80 | | 1,700.00 | | 1,641.00 | |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|------------|-------------------------------------|---------------------|----------|-------------|----------|---------------------|----------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 943.390.00 | Imputations internes intérêts | 1,539.00 | | | | | |
| 943.390.10 | Imputations internes amortissements | 5,807.00 | | 5,300.00 | | 5,300.00 | |
| 943.423.00 | Produit des locations | | | | | | 1,417.00 |
| 943.436.10 | Retenues sociales sur salaires | | 2,320.10 | | 1,500.00 | | 1,551.75 |
| 990 | Autres postes | 1,400,000.00 | | | | 2,200,000.00 | |
| 990.382.00 | Attribution aux réserves | 1,400,000.00 | | | | 2,200,000.00 | |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|--------|--|--------------|---------------|--------------|---------------|--------------|---------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0 | ADMINISTRATION | 2,004,949.76 | 301,692.10 | 1,952,390.00 | 213,750.00 | 1,887,642.13 | 236,168.10 |
| 010 | Assemblée communale, conseil communal, com. financière | 315,540.36 | | 358,750.00 | | 253,721.95 | 2,485.35 |
| 020 | ADMINISTRATION GENERALE | 1,689,409.40 | 301,692.10 | 1,593,640.00 | 213,750.00 | 1,633,920.18 | 233,682.75 |
| 1 | ORDRE PUBLIC | 446,147.37 | 226,645.20 | 491,050.00 | 140,850.00 | 468,493.15 | 241,151.20 |
| 100 | Protection juridique | 168,312.70 | 3,900.00 | 168,100.00 | | 135,393.45 | 23,308.15 |
| 110 | Police | 26,381.70 | | 30,000.00 | | 27,367.45 | |
| 140 | Police du feu | 215,346.92 | 215,942.60 | 236,000.00 | 133,000.00 | 246,640.50 | 211,466.55 |
| 150 | Militaire | 4,826.80 | | 14,290.00 | | 27,103.05 | |
| 160 | Protection civile | 19,526.75 | 3,598.80 | 23,460.00 | 4,250.00 | 19,549.20 | 3,073.45 |
| 172 | Protection de la population | | | 6,000.00 | | | |
| 173 | Protection de la population intercommunale | 11,752.50 | 3,203.80 | 13,200.00 | 3,600.00 | 12,439.50 | 3,303.05 |
| 2 | ENSEIGNEMENT ET FORMATION | 6,836,128.83 | 188,232.70 | 7,275,099.00 | 166,759.00 | 6,994,610.72 | 214,296.25 |
| 201 | Cercle scolaire EE | 423,049.31 | | 430,200.00 | | 413,241.30 | |
| 211 | Cercle scolaire - cycle scolaire obligatoire | 3,959,424.33 | 8,059.85 | 4,247,556.00 | 3,600.00 | 4,098,010.95 | 13,040.60 |
| 219 | Accueil extra-scolaire | 89,596.70 | 3,000.00 | 93,000.00 | | 121,017.40 | |
| 220 | Ecoles spécialisées | 918,505.10 | | 938,600.00 | | 946,682.35 | |
| 230 | Formation professionnelle | 73,732.15 | | 78,000.00 | | 67,124.55 | |
| 291 | Cercle scolaire - administration scolaire | 1,320,331.89 | 161,027.25 | 1,423,874.00 | 146,459.00 | 1,282,061.65 | 172,290.15 |
| 292 | Formation d'adultes | 16,061.70 | 11,349.95 | 24,120.00 | 12,000.00 | 31,399.90 | 24,137.10 |
| 293 | BIBLIOTHEQUE SCOLAIRE | 35,427.65 | 4,795.65 | 39,749.00 | 4,700.00 | 35,072.62 | 4,828.40 |
| 3 | CULTURE ET LOISIRS | 737,720.31 | 49,301.70 | 1,008,845.00 | 50,600.00 | 912,874.93 | 67,399.62 |
| 300 | Culture | 160,802.65 | 2,835.35 | 270,400.00 | 5,000.00 | 200,674.20 | 14,823.37 |
| 340 | Sport | 55,251.35 | 1,373.00 | 70,000.00 | | 84,913.05 | 2,500.00 |
| 341 | Halle de sport | 57,165.00 | 850.00 | 40,500.00 | 3,000.00 | 29,595.82 | 900.00 |
| 342 | Halle Festisport | 379,540.26 | 44,188.35 | 516,145.00 | 42,600.00 | 503,333.26 | 48,496.25 |
| 350 | Autres loisirs, colonies de vacances, maisons des jeunes, lu | 84,961.05 | 55.00 | 111,800.00 | | 94,358.60 | 680.00 |
| 4 | SANTE | 1,843,469.70 | 36,724.50 | 1,755,420.00 | 29,000.00 | 1,744,676.45 | 33,433.50 |
| 400 | Hôpitaux | 192,222.70 | | 237,300.00 | | 182,703.75 | |
| 410 | Homes médicalisés | 993,195.05 | | 893,720.00 | | 890,357.30 | |
| 440 | Soins ambulatoires | 600,586.05 | | 588,400.00 | | 650,955.90 | |
| 460 | Service médical des écoles | 57,465.90 | 36,724.50 | 36,000.00 | 29,000.00 | 20,659.50 | 33,433.50 |
| 5 | AFFAIRES SOCIALES | 2,328,450.00 | 42,145.95 | 2,412,493.00 | 62,800.00 | 2,408,826.28 | 100,591.05 |
| 540 | Structures d'accueil à la petite enfance | 198,204.55 | 41,202.05 | 248,217.00 | 32,800.00 | 227,813.93 | 39,621.55 |
| 550 | Invalidité | 1,414,558.85 | | 1,409,100.00 | | 1,406,335.30 | |
| 560 | Encouragement à la construction de logements | 1,200.00 | | 1,200.00 | | 1,170.00 | |
| 580 | Aide sociale | 714,486.60 | 943.90 | 753,976.00 | 30,000.00 | 773,507.05 | 60,969.50 |
| 6 | TRANSPORTS ET COMMUNICATIONS | 2,039,968.74 | 201,549.85 | 2,059,518.00 | 176,983.00 | 1,898,897.72 | 187,959.45 |
| 620 | Routes communales et génie civil | 1,622,898.74 | 172,393.85 | 1,688,818.00 | 111,983.00 | 1,540,218.72 | 128,315.45 |
| 640 | Chemins de Fer Fédéraux | 38,528.00 | | 40,700.00 | | 36,155.00 | |
| 650 | Trafic régional | 378,542.00 | 29,156.00 | 330,000.00 | 65,000.00 | 322,524.00 | 59,644.00 |
| 7 | ENVIRONNEMENT | 3,498,676.05 | 3,270,332.56 | 3,274,840.00 | 3,001,850.00 | 3,349,569.32 | 3,140,543.30 |
| 700 | Approvisionnement en eau | 1,382,979.10 | 1,382,979.10 | 1,332,910.00 | 1,332,910.00 | 1,413,104.00 | 1,413,104.00 |
| 710 | Protection des eaux | 1,134,950.80 | 1,133,150.80 | 1,024,340.00 | 1,024,340.00 | 1,036,363.15 | 1,036,363.15 |
| 720 | Déchets ménagers - Déchetterie | 766,940.24 | 631,842.76 | 726,140.00 | 598,600.00 | 667,143.32 | 608,749.88 |
| 740 | Cimetière | 16,607.60 | 5,400.00 | 20,330.00 | 6,000.00 | 15,990.90 | 7,800.00 |
| 750 | Correction des eaux et endiguements | 49,932.20 | | 34,040.00 | | 50,212.40 | |
| 780 | Protection de la nature | | | 4,500.00 | | 3,000.00 | |
| 790 | Aménagement du territoire | 147,266.11 | 116,959.90 | 132,580.00 | 40,000.00 | 163,755.55 | 74,526.27 |
| 8 | ECONOMIE | 64,309.05 | 494.00 | 72,190.00 | | 74,318.65 | 586.00 |
| 800 | Agriculture | 26,073.50 | 494.00 | 31,180.00 | | 38,473.80 | 586.00 |
| 810 | Forêts | 35,635.55 | | 38,410.00 | | 33,244.85 | |
| 860 | Energie | 2,600.00 | | 2,600.00 | | 2,600.00 | |
| 9 | FINANCES ET IMPOTS | 3,544,188.91 | 19,140,762.42 | 2,231,123.00 | 18,820,680.00 | 4,218,344.36 | 19,813,620.05 |
| 900 | Impôts | 196,452.79 | 15,908,912.14 | 178,000.00 | 15,537,500.00 | 178,037.64 | 16,680,280.81 |
| 930 | Péréquation financière intercommunale | | 1,536,081.00 | | 1,536,100.00 | | 1,487,807.00 |
| 940 | Gérance de la fortune et des dettes | 1,525,358.54 | 1,459,054.98 | 1,585,400.00 | 1,427,450.00 | 1,520,132.55 | 1,389,791.49 |
| 942 | Immeubles du patrimoine financier | 355,404.88 | 234,394.20 | 406,023.00 | 318,130.00 | 288,337.07 | 252,772.00 |
| 943 | Complexe communal | 66,972.70 | 2,320.10 | 61,700.00 | 1,500.00 | 31,837.10 | 2,968.75 |
| 990 | Autres postes | 1,400,000.00 | | | | 2,200,000.00 | |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|---------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0 | ADMINISTRATION | 2,004,949.76 | 301,692.10 | 1,952,390.00 | 213,750.00 | 1,887,642.13 | 236,168.10 |
| 1 | ORDRE PUBLIC | 446,147.37 | 226,645.20 | 491,050.00 | 140,850.00 | 468,493.15 | 241,151.20 |
| 2 | ENSEIGNEMENT ET FORMATION | 6,836,128.83 | 188,232.70 | 7,275,099.00 | 166,759.00 | 6,994,610.72 | 214,296.25 |
| 3 | CULTURE ET LOISIRS | 737,720.31 | 49,301.70 | 1,008,845.00 | 50,600.00 | 912,874.93 | 67,399.62 |
| 4 | SANTE | 1,843,469.70 | 36,724.50 | 1,755,420.00 | 29,000.00 | 1,744,676.45 | 33,433.50 |
| 5 | AFFAIRES SOCIALES | 2,328,450.00 | 42,145.95 | 2,412,493.00 | 62,800.00 | 2,408,826.28 | 100,591.05 |
| 6 | TRANSPORTS ET COMMUNICATIONS | 2,039,968.74 | 201,549.85 | 2,059,518.00 | 176,983.00 | 1,898,897.72 | 187,959.45 |
| 7 | ENVIRONNEMENT | 3,498,676.05 | 3,270,332.56 | 3,274,840.00 | 3,001,850.00 | 3,349,569.32 | 3,140,543.30 |
| 8 | ECONOMIE | 64,309.05 | 494.00 | 72,190.00 | | 74,318.65 | 586.00 |
| 9 | FINANCES ET IMPOTS | 3,544,188.91 | 19,140,762.42 | 2,231,123.00 | 18,820,680.00 | 4,218,344.36 | 19,813,620.05 |
| TOTALISATION | | 23,344,008.72 | 23,457,880.98 | 22,532,968.00 | 22,663,272.00 | 23,958,253.71 | 24,035,748.52 |
| Résultat | | 113,872.26 | | 130,304.00 | | 77,494.81 | |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|--------|------------------------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0 | ADMINISTRATION | 2,004,949.76 | 301,692.10 | 1,952,390.00 | 213,750.00 | 1,887,642.13 | 236,168.10 |
| 1 | ORDRE PUBLIC | 446,147.37 | 226,645.20 | 491,050.00 | 140,850.00 | 468,493.15 | 241,151.20 |
| 2 | ENSEIGNEMENT ET FORMATION | 6,836,128.83 | 188,232.70 | 7,275,099.00 | 166,759.00 | 6,994,610.72 | 214,296.25 |
| 3 | CULTURE ET LOISIRS | 737,720.31 | 49,301.70 | 1,008,845.00 | 50,600.00 | 912,874.93 | 67,399.62 |
| 4 | SANTE | 1,843,469.70 | 36,724.50 | 1,755,420.00 | 29,000.00 | 1,744,676.45 | 33,433.50 |
| 5 | AFFAIRES SOCIALES | 2,328,460.00 | 42,145.95 | 2,412,493.00 | 62,800.00 | 2,408,826.28 | 100,591.05 |
| 6 | TRANSPORTS ET COMMUNICATIONS | 2,039,968.74 | 201,549.85 | 2,059,518.00 | 176,983.00 | 1,898,897.72 | 187,959.45 |
| 7 | ENVIRONNEMENT | 3,498,676.05 | 3,270,332.56 | 3,274,840.00 | 3,001,850.00 | 3,349,569.32 | 3,140,543.30 |
| 8 | ECONOMIE | 64,309.05 | 494.00 | 72,190.00 | | 74,318.65 | 586.00 |
| 9 | FINANCES ET IMPOTS | 3,544,188.91 | 19,140,762.42 | 2,231,123.00 | 18,820,680.00 | 4,218,344.36 | 19,813,620.05 |

| Compte | Désignation | Comptes 2020 | | Budget 2020 | | Comptes 2019 | |
|--------|------------------------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0 | ADMINISTRATION | 2,004,949.76 | 301,692.10 | 1,952,390.00 | 213,750.00 | 1,887,642.13 | 236,168.10 |
| 1 | ORDRE PUBLIC | 446,147.37 | 226,645.20 | 491,050.00 | 140,850.00 | 468,493.15 | 241,151.20 |
| 2 | ENSEIGNEMENT ET FORMATION | 6,836,128.83 | 188,232.70 | 7,275,099.00 | 166,759.00 | 6,994,610.72 | 214,296.25 |
| 3 | CULTURE ET LOISIRS | 737,720.31 | 49,301.70 | 1,008,845.00 | 50,600.00 | 912,874.93 | 67,399.62 |
| 4 | SANTE | 1,843,469.70 | 36,724.50 | 1,755,420.00 | 29,000.00 | 1,744,676.45 | 33,433.50 |
| 5 | AFFAIRES SOCIALES | 2,328,460.00 | 42,145.95 | 2,412,493.00 | 62,800.00 | 2,408,826.28 | 100,591.05 |
| 6 | TRANSPORTS ET COMMUNICATIONS | 2,039,968.74 | 201,549.85 | 2,059,518.00 | 176,983.00 | 1,898,897.72 | 187,959.45 |
| 7 | ENVIRONNEMENT | 3,498,676.05 | 3,270,332.56 | 3,274,840.00 | 3,001,850.00 | 3,349,569.32 | 3,140,543.30 |
| 8 | ECONOMIE | 64,309.05 | 494.00 | 72,190.00 | | 74,318.65 | 586.00 |
| 9 | FINANCES ET IMPOTS | 3,544,188.91 | 19,140,762.42 | 2,231,123.00 | 18,820,680.00 | 4,218,344.36 | 19,813,620.05 |