

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|--|---------------------|-------------------|---------------------|-------------------|---------------------|------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0 | ADMINISTRATION GENERALE | 2,977,399.00 | 109,400.00 | 2,782,150.00 | 105,600.00 | 2,420,403.92 | 88,651.88 |
| 01 | Législatif et exécutif | 504,263.00 | | 498,265.00 | | 450,513.05 | |
| 011 | Législatif | 92,857.00 | | 90,760.00 | | 80,316.60 | |
| 0110 | Législatif | 92,857.00 | | 90,760.00 | | 80,316.60 | |
| 0110.3000.00 | Jetons de présences, autorités et commissions | 45,880.00 | | 45,880.00 | | 38,567.25 | |
| 0110.3000.01 | Rémunération des scrutateurs | 7,000.00 | | 7,000.00 | | 8,269.35 | |
| 0110.3000.02 | Jetons de présence commission financière | 5,400.00 | | 5,400.00 | | 4,348.75 | |
| 0110.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 3,902.00 | | 3,905.00 | | 3,125.60 | |
| 0110.3053.00 | Cotisation patronale à l'assurance-accidents | 1,575.00 | | | | | |
| 0110.3054.00 | Cotisation patronale caisse compensation , alloc. fam. | | | 1,575.00 | | 1,192.25 | |
| 0110.3102.00 | Imprimés et publications | 12,000.00 | | 12,000.00 | | 11,502.00 | |
| 0110.3130.00 | Prestations de service de tiers, affranchissements | 4,000.00 | | 4,000.00 | | 523.20 | |
| 0110.3132.00 | Honoraires de l'organe de révision | 11,600.00 | | 9,500.00 | | 10,169.85 | |
| 0110.3170.00 | Frais de déplacement et autres frais | 1,500.00 | | 1,500.00 | | 2,618.35 | |
| 012 | Exécutif | 411,406.00 | | 407,505.00 | | 370,196.45 | |
| 0120 | Exécutif | 411,406.00 | | 407,505.00 | | 370,196.45 | |
| 0120.3000.00 | Traitement et jetons du conseil communal | 292,840.00 | | 292,840.00 | | 277,422.80 | |
| 0120.3050.00 | Cotisations patronales AVS, AI, APG, AC, frais admin. | 38,340.00 | | 38,340.00 | | 38,064.80 | |
| 0120.3052.00 | Cotisation patronale à la caisse de pensions | 33,198.00 | | 33,395.00 | | 30,601.90 | |
| 0120.3053.00 | Cotisations patronales à l'assurance-accidents | 5,260.00 | | 5,260.00 | | 5,274.30 | |
| 0120.3054.00 | Cotisations patronales caisse compensation , alloc. fam. | 7,910.00 | | 7,910.00 | | 8,016.70 | |
| 0120.3055.00 | Cotisations patronales indemnités journalières | 12,358.00 | | 12,360.00 | | 4,867.60 | |
| 0120.3090.00 | Formation et perfectionnement du personnel | 500.00 | | 600.00 | | 50.00 | |
| 0120.3170.00 | Frais de déplacement et autres frais | 21,000.00 | | 9,800.00 | | 5,898.35 | |
| 0120.3170.01 | Forum économique | | | 7,000.00 | | | |
| 02 | Services généraux | 2,473,136.00 | 109,400.00 | 2,283,885.00 | 105,600.00 | 1,969,890.87 | 88,651.88 |
| 021 | Administration des finances et des contributions | 452,780.00 | 58,000.00 | 413,365.00 | 54,500.00 | 384,231.79 | 38,635.03 |
| 0210 | Administration des finances et des contributions | 452,780.00 | 58,000.00 | 413,365.00 | 54,500.00 | 384,231.79 | 38,635.03 |
| 0210.3010.00 | Salaires du personnel communal | 292,320.00 | | 261,500.00 | | 245,202.15 | |
| 0210.3010.09 | Remb. salaires du personnel par les assurances | | | | | 1,931.20- | |
| 0210.3040.00 | Alloc. pour enfants à la charge de la collectivité publ. | 1,440.00 | | 1,440.00 | | 1,680.00 | |
| 0210.3050.00 | Cotisations patronale AVS, AI, APG, AC, frais admin. | 19,565.00 | | 17,500.00 | | 16,534.60 | |
| 0210.3052.00 | Cotisations patronales à la caisse de pensions | 34,890.00 | | 31,750.00 | | 24,211.10 | |
| 0210.3053.00 | Cotisations patronales à l'assurance-accidents | 2,330.00 | | 2,080.00 | | 2,003.45 | |
| 0210.3054.00 | Cotisations patronales pour allocations familiales | 7,895.00 | | 7,060.00 | | 6,719.80 | |
| 0210.3055.00 | Cotisations patronales indemnités journalières | 12,340.00 | | 11,035.00 | | 10,297.95 | |
| 0210.3130.00 | Frais bancaires et postaux | 12,000.00 | | 15,000.00 | | 11,351.99 | |
| 0210.3130.01 | Frais de poursuites | 70,000.00 | | 66,000.00 | | 68,161.95 | |
| 0210.4260.00 | Récupération frais poursuites et rappels | | 50,000.00 | | 49,500.00 | | 33,499.95 |
| 0210.4260.01 | Remboursement et participation des tiers | | 8,000.00 | | 5,000.00 | | 5,135.08 |
| 022 | Services généraux, autres | 1,782,772.00 | 51,400.00 | 1,625,635.00 | 51,100.00 | 1,369,920.20 | 50,016.85 |
| 0220 | Services généraux, autres | 1,782,772.00 | 51,400.00 | 1,625,635.00 | 51,100.00 | 1,369,920.20 | 50,016.85 |
| 0220.3010.00 | Salaires du personnel communal | 1,003,440.00 | | 912,730.00 | | 754,079.55 | |
| 0220.3010.09 | Remb. salaires du personnel par les assurances | | | | | 8,255.00- | |
| 0220.3040.00 | Alloc. pour enfants à la charge de la collectivité publ. | 10,800.00 | | 6,600.00 | | 4,860.00 | |
| 0220.3050.00 | Cotisations patronales AVS, AI, APG, AC, frais admin. | 70,639.00 | | 61,080.00 | | 49,504.25 | |
| 0220.3052.00 | Cotisations patronales à la caisse de pensions | 109,080.00 | | 103,240.00 | | 82,009.95 | |
| 0220.3053.00 | Cotisations patronales à l'assurance-accidents | 7,770.00 | | 7,265.00 | | 6,600.70 | |
| 0220.3054.00 | Cotisations patronales caisse compensation , alloc. fam. | 26,355.00 | | 24,650.00 | | 20,351.35 | |
| 0220.3055.00 | Cotisations patronales indemnités journalières | 41,188.00 | | 38,520.00 | | 31,065.55 | |
| 0220.3090.00 | Formation et perfectionnement du personnel | 4,900.00 | | 11,000.00 | | 2,735.10 | |
| 0220.3091.00 | Recrutement du personnel | 10,000.00 | | 20,000.00 | | 38,723.22 | |
| 0220.3099.00 | Autres frais de personnels | 1,500.00 | | 1,800.00 | | 1,467.95 | |
| 0220.3100.00 | Matériel de bureau | 24,000.00 | | 20,000.00 | | 18,191.10 | |
| 0220.3102.00 | Frais de publication et annonces | 23,000.00 | | 23,000.00 | | 17,989.05 | |
| 0220.3110.00 | Meubles et appareils de bureau | 14,500.00 | | 2,000.00 | | 6,367.35 | |
| 0220.3113.00 | Matériel informatique | 10,000.00 | | 10,000.00 | | 13,257.55 | |
| 0220.3130.00 | Prestations tiers DIGI FR | 17,300.00 | | 5,550.00 | | 5,514.00 | |
| 0220.3130.01 | Téléphones, affranchissements | 53,000.00 | | 55,000.00 | | 58,154.65 | |
| 0220.3130.02 | Cotisations aux associations | 14,500.00 | | 14,500.00 | | 13,990.35 | |
| 0220.3130.03 | Prestations de services de tiers | 65,000.00 | | 45,000.00 | | 4,873.45 | |
| 0220.3130.04 | Emoluments de chancellerie | 300.00 | | 500.00 | | | |
| 0220.3132.01 | Frais de procédures et avis de droit | 18,600.00 | | 13,600.00 | | 2,000.00 | |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|--|---------------------|-------------------|---------------------|------------------|---------------------|-------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0220.3133.00 | Site web | 2,800.00 | | 2,800.00 | | 3,147.50 | |
| 0220.3134.00 | Primes d'assurances de choses | 34,000.00 | | 32,500.00 | | 32,418.50 | |
| 0220.3137.00 | Redevance Radio-TV et droits d'auteurs | 1,100.00 | | 1,200.00 | | 1,191.00 | |
| 0220.3151.00 | Entretien machines et autres appareils | 6,000.00 | | 9,000.00 | | 4,528.25 | |
| 0220.3158.00 | Contrat de maintenance informatique | 185,000.00 | | 180,000.00 | 20,000.00 | 179,862.45 | |
| 0220.3162.00 | Mensualités de leasing imprimantes / photocopieurs | 12,000.00 | | 8,500.00 | | 10,335.58 | |
| 0220.3170.00 | Frais de réceptions et délégations | 16,000.00 | | 15,600.00 | | 14,956.80 | |
| 0220.4210.00 | Emoluments administratifs | | 20,000.00 | | 20,000.00 | | 18,385.85 |
| 0220.4250.00 | Vente matériel, autres | | 200.00 | | | | 357.60 |
| 0220.4260.00 | Remboursement et participation de tiers | | 1,200.00 | | 1,100.00 | | 1,273.40 |
| 0220.4910.00 | Imputations internes pour salaires administration | | 30,000.00 | | 30,000.00 | | 30,000.00 |
| 029 | Immeubles administratifs | 237,584.00 | | 244,885.00 | | 215,738.88 | |
| 0290 | Immeubles administratifs | 237,584.00 | | 244,885.00 | | 215,738.88 | |
| 0290.3010.00 | Salaires du concierge | 22,200.00 | | 16,930.00 | | 19,280.40 | |
| 0290.3040.00 | Alloc. pour enfants à la charge de la collect. publique | 1,486.00 | | | | | |
| 0290.3050.00 | Cotisations patronales AVS, AI, APG, AC, frais admin. | 456.00 | | 1,135.00 | | 768.90 | |
| 0290.3052.00 | Cotisations patronales à la caisse de pensions | | | 485.00 | | | |
| 0290.3053.00 | Cotisations patronales à l'assurance-accidents | 350.00 | | 305.00 | | 270.30 | |
| 0290.3054.00 | Cotisations patronales pour allocations familiales | 505.00 | | 460.00 | | 303.40 | |
| 0290.3055.00 | Cotisations patronales indemnités journalières | 940.00 | | 715.00 | | 349.20 | |
| 0290.3120.00 | Eau, énergie, combustible, élimination déchets | 50,000.00 | | 60,000.00 | | 34,959.45 | |
| 0290.3134.00 | Primes d'assurances diverses | 10,000.00 | | 7,700.00 | | 7,522.75 | |
| 0290.3144.00 | Entretien des bâtiments | 120,000.00 | | 120,000.00 | | 120,819.99 | |
| 0290.3300.00 | Amortissements planifiés des bâtiments administratifs | 31,647.00 | | 37,155.00 | | 31,464.49 | |
| 1 | ORDRE ET SECURITE PUBLIC, DEFENSE | 717,052.00 | 68,050.00 | 682,947.00 | 65,295.00 | 1,411,933.35 | 877,469.12 |
| 11 | Sécurité publique | 33,700.00 | 5,000.00 | 33,000.00 | 5,000.00 | 25,982.65 | 5,000.00 |
| 111 | Police | 33,700.00 | 5,000.00 | 33,000.00 | 5,000.00 | 25,982.65 | 5,000.00 |
| 1110 | Police communale | 33,700.00 | 5,000.00 | 33,000.00 | 5,000.00 | 25,982.65 | 5,000.00 |
| 1110.3130.00 | Frais agents de sécurité | 33,700.00 | | 33,000.00 | | 25,982.65 | |
| 1110.4910.00 | Imputations internes pour prestations | | 5,000.00 | | 5,000.00 | | 5,000.00 |
| 14 | Questions juridiques | 183,642.00 | 6,000.00 | 168,632.00 | 7,200.00 | 156,711.65 | 4,200.00 |
| 140 | Questions juridiques | 183,642.00 | 6,000.00 | 168,632.00 | 7,200.00 | 156,711.65 | 4,200.00 |
| 1400 | Questions juridique générales | 183,642.00 | 6,000.00 | 168,632.00 | 7,200.00 | 156,711.65 | 4,200.00 |
| 1400.3000.00 | Frais de la commission naturalisation | 4,500.00 | | 4,500.00 | | 2,900.00 | |
| 1400.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 310.00 | | 310.00 | | 191.70 | |
| 1400.3054.00 | Cotisation patronale caisse compensation, alloc. fam. | 122.00 | | 122.00 | | 79.15 | |
| 1400.3612.10 | Participation aux frais du service des curatelles du Lac | 178,710.00 | | 163,700.00 | | 153,540.80 | |
| 1400.4210.00 | Emoluments de naturalisation | | 6,000.00 | | 7,200.00 | | 4,200.00 |
| 15 | Service du feu | 437,000.00 | 53,700.00 | 442,405.00 | 49,045.00 | 454,915.00 | 70,153.80 |
| 150 | Service du feu | 437,000.00 | 53,700.00 | 442,405.00 | 49,045.00 | 454,915.00 | 70,153.80 |
| 1500 | Service du feu communal | 437,000.00 | 53,700.00 | 442,405.00 | 49,045.00 | 454,915.00 | 70,153.80 |
| 1500.3190.01 | Frais de manifestations | 2,000.00 | | 2,000.00 | | | |
| 1500.3612.00 | Participation défense incendie Lac | 435,000.00 | | 440,405.00 | | 454,915.00 | |
| 1500.4200.00 | Taxes non-pompiers | | | | | | 310.00 |
| 1500.4260.00 | Remboursements et participations des tiers | | 53,700.00 | | 49,045.00 | | 70,463.80 |
| 16 | Défense | 62,710.00 | 3,350.00 | 38,910.00 | 4,050.00 | 774,324.05 | 798,115.32 |
| 161 | Défense militaire | 35,600.00 | | 12,100.00 | | 1,986.40 | |
| 1610 | Défense militaire | 35,600.00 | | 12,100.00 | | 1,986.40 | |
| 1610.3134.00 | Assurance stand de tir | 1,400.00 | | 1,400.00 | | 981.30 | |
| 1610.3151.00 | Entretien d'installations de tir | 34,200.00 | | 10,700.00 | | 1,005.10 | |
| 162 | Défense civile | 27,110.00 | 3,350.00 | 26,810.00 | 4,050.00 | 772,337.65 | 798,115.32 |
| 1620 | Protection civile | 23,000.00 | 3,350.00 | 22,200.00 | 4,050.00 | 769,960.55 | 798,115.32 |
| 1620.3101.00 | Frais de marchandises et de matériel | 500.00 | | 2,000.00 | | | |
| 1620.3120.00 | Eau, énergie, combustible | 7,500.00 | | 7,800.00 | | 7,165.05 | |
| 1620.3631.00 | Participation cantonale à la PC | 15,000.00 | | 12,400.00 | | 10,386.10 | |
| 1620.3690.00 | Autres charges de transferts (fonds PC) | | | | | 752,409.40 | |
| 1620.4260.00 | Participations reçues d'autre communes | | 800.00 | | 1,500.00 | | 634.97 |
| 1620.4501.00 | Prélèvement sur fonds PC | | | | | | 794,930.35 |
| 1620.4630.00 | Subvention fédérale | | 2,550.00 | | | | 2,550.00 |
| 1620.4631.00 | Subventions cantonales | | | | 2,550.00 | | |
| 1626 | Organisation régionale de protection civile | 4,110.00 | | 4,610.00 | | 2,377.10 | |
| 1626.3010.00 | Frais de cours et rapports | 1,410.00 | | 1,410.00 | | 1,177.10 | |
| 1626.3100.00 | Matériels PRU | 1,500.00 | | 2,000.00 | | | |
| 1626.3160.00 | Loyer | 1,200.00 | | 1,200.00 | | 1,200.00 | |
| 2 | Formation | 8,259,589.00 | 401,286.00 | 8,031,972.00 | 90,810.00 | 7,613,425.15 | 102,737.16 |
| 21 | Scolarité obligatoire | 6,954,274.00 | 374,286.00 | 6,804,857.00 | 72,060.00 | 6,506,656.40 | 73,685.76 |
| 211 | Ecole primaire I (école infantine) | 465,800.00 | | 471,350.00 | | 438,144.08 | |
| 2110 | Ecole primaire I (école infantine) | 465,800.00 | | 471,350.00 | | 438,144.08 | |
| 2110.3100.00 | Fournitures scolaires, matériel de bureau | 6,500.00 | | 6,250.00 | | 3,764.67 | |
| 2110.3111.00 | Achat de mobilier, machines, appareils, outils | 2,000.00 | | 4,600.00 | | 1,580.76 | |
| 2110.3611.00 | Participation aux dépenses cantonales | 457,300.00 | | 460,500.00 | | 432,798.65 | |
| 212 | Ecole primaire II | 2,335,940.00 | 41,000.00 | 2,306,120.00 | 28,040.00 | 2,181,848.64 | 30,623.80 |
| 2120 | Ecole primaire II | 2,335,940.00 | 41,000.00 | 2,306,120.00 | 28,040.00 | 2,181,848.64 | 30,623.80 |
| 2120.3100.00 | Fournitures scolaires, matériel de bureau | 3,500.00 | | 5,450.00 | | 1,972.22 | |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|--|---------------------|-------------------|---------------------|------------------|---------------------|------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 2120.3100.02 | Matériel bricolage | 4,000.00 | | 6,000.00 | | 3,113.05 | |
| 2120.3104.00 | Matériel didactique | 1,800.00 | | 1,800.00 | | 1,936.75 | |
| 2120.3111.00 | Achat de mobilier, machines, appareils, outils | 5,800.00 | | 18,500.00 | | 19,293.55 | |
| 2120.3111.10 | Achat et entretien instruments | 1,700.00 | | 1,800.00 | | 887.50 | |
| 2120.3113.00 | Achat matériel TIC (informatique) | 62,500.00 | | 50,000.00 | | 44,249.72 | |
| 2120.3130.00 | Education sexuelle | 3,200.00 | | 3,100.00 | | 5,403.30 | |
| 2120.3130.01 | Prévention & informations diverses | 6,000.00 | | 7,300.00 | | 3,738.75 | |
| 2120.3130.02 | Prestations de service de tiers | 12,000.00 | | 12,000.00 | | 11,918.90 | |
| 2120.3137.00 | Contribution pour les droits d'auteurs | 1,700.00 | | 1,700.00 | | 1,537.40 | |
| 2120.3151.01 | Entretien des machines, appareils | 1,700.00 | | 4,900.00 | | 646.30 | |
| 2120.3171.00 | Camp | 116,000.00 | | 121,500.00 | | 114,361.60 | |
| 2120.3171.02 | Spectacles et contes | 4,000.00 | | 8,150.00 | | 2,750.00 | |
| 2120.3171.03 | Semaine culturelle | 4,000.00 | | 3,000.00 | | 1,399.10 | |
| 2120.3171.04 | Manifestations scolaires | 7,000.00 | | 8,500.00 | | 5,002.00 | |
| 2120.3171.05 | Sport pour tous | 2,000.00 | | 2,000.00 | | 335.75 | |
| 2120.3171.07 | Promenade scolaire | 11,100.00 | | 10,500.00 | | 7,579.10 | |
| 2120.3611.00 | Participation aux dépenses cantonales | 1,923,940.00 | | 1,887,820.00 | | 1,794,158.05 | |
| 2120.3612.00 | Location piscine et patinoire | 152,000.00 | | 143,100.00 | | 152,565.60 | |
| 2120.3612.01 | Participations autres cercle scolaire | 12,000.00 | | 9,000.00 | | 9,000.00 | |
| 2120.4260.00 | Participations reçues d'autres communes | | 9,000.00 | | 3,000.00 | | 3,197.55 |
| 2120.4260.01 | Participations des tiers | | 32,000.00 | | 25,040.00 | | 27,426.25 |
| 213 | Ecole du cycle d'orientation | 2,152,630.00 | | 2,121,582.00 | | 1,977,028.50 | |
| 2130 | Ecole du cycle d'orientation | 2,152,630.00 | | 2,121,582.00 | | 1,977,028.50 | |
| 2130.3612.00 | Participation CO Sarine | 1,967,630.00 | | 1,948,582.00 | | 1,828,357.00 | |
| 2130.3612.01 | Participation CO Broye | 185,000.00 | | 173,000.00 | | 148,671.50 | |
| 217 | Bâtiments scolaires | 1,427,790.00 | 305,586.00 | 1,305,182.00 | 10,020.00 | 1,325,884.68 | 15,756.06 |
| 2170 | Bâtiments scolaires | 1,427,790.00 | 305,586.00 | 1,305,182.00 | 10,020.00 | 1,325,884.68 | 15,756.06 |
| 2170.3010.00 | Salaires du personnel de conciergerie | 349,400.00 | | 365,020.00 | | 357,624.05 | |
| 2170.3010.09 | Remb. salaires du personnel par les assurances | | | | | 3,792.60 | |
| 2170.3040.00 | Alloc. pour enfants à la charge de la collect. publique | 4,014.00 | | | | | |
| 2170.3050.00 | Cotisations patronales AVS, AI, APG, AC, frais admin. | 23,385.00 | | 24,430.00 | | 23,344.20 | |
| 2170.3052.00 | Cotisations patronales à la caisse de pensions | 35,390.00 | | 37,360.00 | | 37,640.60 | |
| 2170.3053.00 | Cotisations patronales à l'assurance-accidents | 5,400.00 | | 6,520.00 | | 6,558.30 | |
| 2170.3054.00 | Cotisation patronale caisse compensation, alloc. fam. | 9,435.00 | | 9,855.00 | | 9,568.50 | |
| 2170.3055.00 | Cotisations patronales indemnités journalières | 13,015.00 | | 13,675.00 | | 13,742.90 | |
| 2170.3090.00 | Formation et perfectionnement du personnel | 3,000.00 | | 5,500.00 | | 3,014.00 | |
| 2170.3099.00 | Autres frais de personnel | 1,200.00 | | 1,200.00 | | 1,541.60 | |
| 2170.3101.00 | Produits de nettoyage, matériel de conciergerie | 25,000.00 | | 20,000.00 | | 25,569.39 | |
| 2170.3101.01 | Achat de marchandises et de matériel | 15,000.00 | | 10,600.00 | | 12,685.77 | |
| 2170.3111.00 | Achat de machines, appareils, outils | 20,000.00 | | 9,400.00 | | | |
| 2170.3120.00 | Eau, énergie, combustible, élimination déchets | 35,000.00 | | 43,000.00 | | 35,982.15 | |
| 2170.3120.01 | Chauffage | 50,000.00 | | 50,000.00 | | 57,174.50 | |
| 2170.3134.00 | Primes d'assurance | 14,000.00 | | 13,500.00 | | 13,424.00 | |
| 2170.3144.00 | Entretien et rénovation des bâtiments | 200,000.00 | | 167,312.00 | | 162,380.70 | |
| 2170.3151.00 | Entretien des machines et du mobilier | 10,000.00 | | 4,000.00 | | 2,029.80 | |
| 2170.3300.31 | Amortissements planifiés des immob. Corporelles | 32,000.00 | | | | | |
| 2170.3300.40 | Amortissements planifiés des bâtiments scolaires | 458,875.00 | | 473,567.00 | | 443,721.22 | |
| 2170.3300.60 | Amortissements planifiés des biens meubles | 123,676.00 | | 50,243.00 | | 123,675.60 | |
| 2170.4472.00 | Location appartement | | 10,000.00 | | 10,020.00 | | 8,100.00 |
| 2170.4660.01 | Amort. planifié investissement au passif C | | 7,656.00 | | | | 7,656.06 |
| 2170.4893.00 | Prélèvement sur préfinancement affecté | | 287,930.00 | | | | |
| 218 | Accueil extra-scolaire (AES) | 80,000.00 | | 72,000.00 | | 74,510.30 | |
| 2180 | Accueil extra-scolaire (AES) | 80,000.00 | | 72,000.00 | | 74,510.30 | |
| 2180.3636.00 | Subventions AES | 80,000.00 | | 72,000.00 | | 74,510.30 | |
| 219 | Administration de l'école | 492,114.00 | 27,700.00 | 528,623.00 | 34,000.00 | 509,240.20 | 27,305.90 |
| 2190 | Administration de l'école | 203,135.00 | 25,500.00 | 181,925.00 | 24,000.00 | 185,404.75 | 24,731.90 |
| 2190.3000.01 | Conseil des parents | 4,800.00 | | 4,800.00 | | 3,130.70 | |
| 2190.3010.00 | Salaires du personnel administration | 118,875.00 | | 96,050.00 | | 118,507.80 | |
| 2190.3010.09 | Remb. salaires du personnel par les assurances | | | | | 8,495.85 | |
| 2190.3040.00 | Alloc. pour enfants à la charge de la collectivité publ. | | | | | 1,080.00 | |
| 2190.3050.00 | Cotisations patronales AVS, AI, APG, AC, frais admin. | 8,280.00 | | 6,430.00 | | 7,833.40 | |
| 2190.3052.00 | Cotisations patronales à la caisse de pensions | 10,820.00 | | 730.00 | | 8,199.35 | |
| 2190.3053.00 | Cotisations patronales à l'assurance-accidents | 950.00 | | 765.00 | | 887.40 | |
| 2190.3054.00 | Cotisation patronale caisse compensation, alloc. fam. | 3,340.00 | | 2,595.00 | | 3,323.75 | |
| 2190.3055.00 | Cotisations patronales indemnités journalières | 5,020.00 | | 4,055.00 | | 4,784.20 | |
| 2190.3090.00 | Formation et perfectionnement du personnel | 700.00 | | 3,000.00 | | | |
| 2190.3100.00 | Frais de bureau, téléphones, assurances, livres | 8,300.00 | | 26,000.00 | | 8,385.80 | |
| 2190.3100.01 | Matériel pour logopédie, psychologie, MCDI | 4,050.00 | | 3,500.00 | | 1,988.90 | |
| 2190.3100.02 | Photocopies | 25,000.00 | | 22,000.00 | | 25,474.35 | |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|--|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 2190.3102.00 | Publication, divers | 6,000.00 | | 5,000.00 | | 1,913.75 | |
| 2190.3130.01 | Service interprète | 6,000.00 | | 6,000.00 | | 7,141.20 | |
| 2190.3170.00 | Cadeaux mariage, décès, naissances | 1,000.00 | | 1,000.00 | | 1,250.00 | |
| 2190.4260.00 | Devoirs surveillés participation des parents | | 8,000.00 | | 7,500.00 | | 9,250.00 |
| 2190.4260.01 | Devoirs surveillés participation Micarna | | 4,500.00 | | 4,500.00 | | 3,036.50 |
| 2190.4309.00 | Remboursement et participations de tiers | | 13,000.00 | | 12,000.00 | | 12,445.40 |
| 2192 | Bibliothèque scolaires | 43,979.00 | 2,200.00 | 42,835.00 | | 33,175.85 | 2,574.00 |
| 2192.3010.00 | Salaires | 24,500.00 | | 27,880.00 | | 23,469.70 | |
| 2192.3050.00 | Cotisations patronales AVS, AI, APG, AC, frais admin. | 1,640.00 | | 1,865.00 | | 1,406.45 | |
| 2192.3053.00 | Cotisations patronales à l'assurance-accidents | 142.00 | | 160.00 | | 72.25 | |
| 2192.3054.00 | Cotisation patronale caisse compensation , alloc. fam. | 662.00 | | 750.00 | | 571.25 | |
| 2192.3055.00 | Cotisations patronales indemnités journalières | 1,035.00 | | 1,180.00 | | 976.30 | |
| 2192.3100.00 | Divers matériels | 1,500.00 | | 1,500.00 | | 173.50 | |
| 2192.3103.00 | Achat de livres français | 6,000.00 | | 6,000.00 | | 3,860.15 | |
| 2192.3103.01 | Achat de livres allemand | 2,000.00 | | 2,000.00 | | 2,096.25 | |
| 2192.3113.00 | Matériel informatique | 6,500.00 | | 1,500.00 | | 550.00 | |
| 2192.4309.00 | Remboursement et participations de tiers | | 200.00 | | | | |
| 2192.4636.00 | Participation de la LORO | | 2,000.00 | | | | 2,574.00 |
| 2195 | Transports scolaires | 245,000.00 | | 303,863.00 | 10,000.00 | 290,659.60 | |
| 2195.3010.00 | Traitement des chauffeurs du bus scolaire | | | 31,370.00 | | 62,154.35 | |
| 2195.3050.00 | Cotisations patronales AVS, AI, APG, AC, frais admin. | | | 2,100.00 | | 2,850.80 | |
| 2195.3053.00 | Cotisations patronales à l'assurance-accidents | | | 565.00 | | 1,254.00 | |
| 2195.3054.00 | Cotisations patronales pour allocations familiales | | | 950.00 | | 1,295.80 | |
| 2195.3055.00 | Cotisations patronales indemnités journalières | | | 1,325.00 | | 2,749.55 | |
| 2195.3090.00 | Formation et perfectionnement du personnel | | | | | 555.00 | |
| 2195.3101.00 | Achat de carburant | | | 6,000.00 | | 8,518.20 | |
| 2195.3130.00 | Prestations de service pour le bus scolaire | 245,000.00 | | 226,000.00 | | 170,491.40 | |
| 2195.3134.00 | Assurance véhicules | | | 3,278.00 | | 4,369.30 | |
| 2195.3137.00 | Impôts sur les véhicules | | | 1,425.00 | | 1,894.00 | |
| 2195.3151.00 | Entretien bus scolaires | | | 9,920.00 | | 13,597.20 | |
| 2195.3300.60 | Amortissement planifié des biens meubles | | | 20,930.00 | | 20,930.00 | |
| 2195.4250.00 | Recettes sur ventes | | | | 10,000.00 | | |
| 22 | Ecoles spécialisées | 1,186,385.00 | | 1,121,260.00 | | 1,012,495.50 | |
| 220 | Ecoles spécialisées | 1,186,385.00 | | 1,121,260.00 | | 1,012,495.50 | |
| 2200 | Ecoles spécialisées | 1,186,385.00 | | 1,121,260.00 | | 1,012,495.50 | |
| 2200.3611.00 | Contrib. pédago-thérapeutiques | 43,215.00 | | 42,220.00 | | 45,031.10 | |
| 2200.3612.00 | Contrib. pour les cours spéciaux (logopédie, psychol.) | 285,900.00 | | 283,280.00 | | 222,179.15 | |
| 2200.3631.00 | Part. au subventionnement cant. pour formation spéci. | 857,270.00 | | 795,760.00 | | 745,285.25 | |
| 23 | Formation professionnelle initiale | 100,600.00 | 10,000.00 | 87,600.00 | 10,000.00 | 82,849.50 | 11,401.40 |
| 230 | Formation professionnelle initiale | 100,600.00 | 10,000.00 | 87,600.00 | 10,000.00 | 82,849.50 | 11,401.40 |
| 2300 | Formation professionnelle initiale | 100,600.00 | 10,000.00 | 87,600.00 | 10,000.00 | 82,849.50 | 11,401.40 |
| 2300.3611.00 | Part au service de la formation professionnelle cant. | 93,000.00 | | 80,000.00 | | 77,449.50 | |
| 2300.3636.00 | Primes de fin d'études | 7,600.00 | | 7,600.00 | | 5,400.00 | |
| 2300.4260.01 | Participation des tiers | | 10,000.00 | | 10,000.00 | | 11,401.40 |
| 29 | Formation, autres | 18,330.00 | 17,000.00 | 18,255.00 | 8,750.00 | 11,423.75 | 17,650.00 |
| 299 | Formation d'adultes | 18,330.00 | 17,000.00 | 18,255.00 | 8,750.00 | 11,423.75 | 17,650.00 |
| 2990 | Formation d'adultes | 18,330.00 | 17,000.00 | 18,255.00 | 8,750.00 | 11,423.75 | 17,650.00 |
| 2990.3010.00 | Salaires | 15,000.00 | | 15,000.00 | | 10,020.00 | |
| 2990.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 1,005.00 | | 1,005.00 | | 424.25 | |
| 2990.3053.00 | Cotisation patronale à l'assurance-accidents | 45.00 | | 45.00 | | 28.30 | |
| 2990.3054.00 | Cotisation patronale caisse compensation , alloc. fam. | 405.00 | | 405.00 | | 126.10 | |
| 2990.3055.00 | Cotisations patronales indemnités journalières | 75.00 | | | | 195.00 | |
| 2990.3100.00 | Matériel, frais divers | 1,800.00 | | 1,800.00 | | 630.10 | |
| 2990.4260.00 | Cotisations participants | | 7,000.00 | | 3,750.00 | | 7,650.00 |
| 2990.4631.00 | Subvention cantonale | | 10,000.00 | | 5,000.00 | | 10,000.00 |
| 3 | Culture, Sport et loisirs | 1,192,392.00 | 60,000.00 | 1,056,606.00 | 56,500.00 | 1,051,096.07 | 76,959.70 |
| 32 | Culture, Sport et loisirs | 208,916.00 | 8,000.00 | 202,545.00 | 3,000.00 | 201,210.45 | 18,947.85 |
| 322 | Musique et théâtre | 123,850.00 | | 126,475.00 | | 133,591.90 | |
| 3220 | Musique | 123,850.00 | | 126,475.00 | | 133,591.90 | |
| 3220.3631.00 | Participation aux dépenses du Conservatoire | 123,850.00 | | 126,475.00 | | 133,591.90 | |
| 329 | Culture | 85,066.00 | 8,000.00 | 76,070.00 | 3,000.00 | 67,618.55 | 18,947.85 |
| 3290 | Culture | 85,066.00 | 8,000.00 | 76,070.00 | 3,000.00 | 67,618.55 | 18,947.85 |
| 3290.3000.00 | Jetons des autorités et commissions | 2,800.00 | | 2,800.00 | | 2,485.00 | |
| 3290.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 190.00 | | 190.00 | | | |
| 3290.3054.00 | Cotisation patronale caisse compensation , alloc. fam. | 76.00 | | 80.00 | | 67.90 | |
| 3290.3170.00 | Evènements "salle Festisport" | 20,000.00 | | 11,000.00 | | 12,718.65 | |
| 3290.3170.02 | Frais manifestations commission culturelle | 25,000.00 | | 20,000.00 | | 22,316.85 | |
| 3290.3170.03 | Frais de Bénichon | | | 15,000.00 | | | |
| 3290.3170.04 | Animations culturelles (jeunes citoyens) | 2,500.00 | | 2,000.00 | | 1,630.15 | |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|--|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 3290.3636.00 | Dons aux sociétés à but culturel | 34,500.00 | | 25,000.00 | | 28,400.00 | |
| 3290.4250.00 | Recettes événements Festisport | | 8,000.00 | | 3,000.00 | | 9,264.30 |
| 3290.4250.01 | Recettes de la Bénichon | | | | | | 9,683.55 |
| 34 | Sport et loisirs | 983,476.00 | 52,000.00 | 854,061.00 | 53,500.00 | 849,885.62 | 58,011.85 |
| 341 | Sport | 835,369.00 | 46,000.00 | 699,846.00 | 48,500.00 | 744,703.89 | 50,729.85 |
| 3410 | Sport | 127,155.00 | | 146,155.00 | | 99,122.01 | |
| 3410.3101.00 | Achat matériel, parc, zones, loisirs, terrains | 13,000.00 | | 13,000.00 | | 7,371.15 | |
| 3410.3120.00 | Eau, énergie, combustible terrain de foot | 12,000.00 | | 12,000.00 | | 6,712.75 | |
| 3410.3140.00 | Entretien parcs, zones loisirs, terrains foot | 80,000.00 | | 103,000.00 | | 68,733.43 | |
| 3410.3300.90 | Amortissements planifiés immobilisations corporelles | 1,155.00 | | 1,155.00 | | 1,154.68 | |
| 3410.3636.00 | Dons aux sociétés sportives | 21,000.00 | | 17,000.00 | | 15,150.00 | |
| 3411 | Halle de sport (école) | 35,177.00 | 1,000.00 | 43,680.00 | 1,500.00 | 68,148.42 | 825.00 |
| 3411.3101.00 | Achat matériel halle de sport école | 3,000.00 | | 5,000.00 | | 1,923.20 | |
| 3411.3120.00 | Eau, énergie, combustible halle de sport | 10,000.00 | | 12,000.00 | | 5,796.35 | |
| 3411.3140.00 | Entretien place de sport, école | 8,000.00 | | 8,000.00 | | 48,877.50 | |
| 3411.3151.00 | Entretien, réparation, outils halle de sport | 5,000.00 | | 8,000.00 | | 2,374.05 | |
| 3411.3151.01 | Entretien des machines, appareils | | | 1,500.00 | | | |
| 3411.3300.40 | Amortissements planifiés immobilisations corporelles | 9,177.00 | | 9,180.00 | | 9,177.32 | |
| 3411.4472.00 | Location des installations sportives à des tiers | | 1,000.00 | | 1,500.00 | | 825.00 |
| 3412 | Festisport | 673,037.00 | 45,000.00 | 510,011.00 | 47,000.00 | 577,433.46 | 49,904.85 |
| 3412.3010.00 | Salaires du personnel communal | 56,815.00 | | 81,400.00 | | 73,480.55 | |
| 3412.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 3,805.00 | | 5,450.00 | | 3,437.20 | |
| 3412.3052.00 | Cotisation patronale à la caisse de pensions | 6,250.00 | | 9,720.00 | | 6,605.50 | |
| 3412.3053.00 | Cotisation patronale à l'assurance-accidents | 880.00 | | 1,455.00 | | 989.70 | |
| 3412.3054.00 | Cotisation patronale caisse compensation, alloc. fam. | 1,535.00 | | 2,200.00 | | 1,410.30 | |
| 3412.3055.00 | Cotisation patronales indemnités journalières | 2,400.00 | | 3,435.00 | | 2,127.15 | |
| 3412.3101.00 | Achats divers, Festisport | 5,000.00 | | 5,000.00 | | 5,364.91 | |
| 3412.3111.00 | Achat de machines et de mobilier | 3,000.00 | | 3,000.00 | | 9,880.60 | |
| 3412.3120.00 | Eau, énergie, combustible Festisport | 40,000.00 | | 40,000.00 | | 35,860.05 | |
| 3412.3134.00 | Assurances diverses, mobilier et ECAB | 5,250.00 | | 5,250.00 | | 5,214.35 | |
| 3412.3144.00 | Entretien bâtiment Festisport | 280,000.00 | | 85,000.00 | | 164,961.22 | |
| 3412.3300.40 | Amortissements planifié bâtiments | 268,102.00 | | 268,101.00 | | 268,101.93 | |
| 3412.4472.00 | Locations Festisport | | 27,000.00 | | 27,000.00 | | 32,188.20 |
| 3412.4479.00 | Produit panneaux solaire Festisport | | 18,000.00 | | 20,000.00 | | 17,716.65 |
| 342 | Loisirs | 148,107.00 | 6,000.00 | 154,215.00 | 5,000.00 | 105,181.73 | 7,282.00 |
| 3420 | Loisirs | 148,107.00 | 6,000.00 | 154,215.00 | 5,000.00 | 105,181.73 | 7,282.00 |
| 3420.3000.00 | Commission Horizon | 28,250.00 | | 27,600.00 | | 24,780.95 | |
| 3420.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 1,890.00 | | 1,850.00 | | | |
| 3420.3053.00 | Cotisation patronale à l'assurance-accidents | 116.00 | | 115.00 | | 96.05 | |
| 3420.3054.00 | Cotisation patronale caisse compensation, alloc. fam. | 845.00 | | 750.00 | | 124.25 | |
| 3420.3055.00 | Cotisation patronales indemnités journalières | 686.00 | | 660.00 | | 607.80 | |
| 3420.3171.00 | Animation du 3ème âge | 56,740.00 | | 56,740.00 | | 39,433.63 | |
| 3420.3636.00 | Participation à la ludothèque intercommunale | 8,000.00 | | 4,500.00 | | 4,500.00 | |
| 3420.3636.01 | Participation Passeport-vacances et divers | 5,000.00 | | 5,000.00 | | 4,225.00 | |
| 3420.3636.02 | Animations villageoises diverses | 14,000.00 | | 7,500.00 | | 1,914.05 | |
| 3420.3636.03 | Jeunesse (activités, aides, subventionnements) | 32,580.00 | | 29,500.00 | | 29,500.00 | |
| 3420.3636.04 | Participation à des tiers | | | 20,000.00 | | | |
| 3420.4260.00 | Participation de tiers | | 6,000.00 | | 5,000.00 | | 7,282.00 |
| 4 | SANTE | 2,910,894.00 | 36,000.00 | 2,660,625.00 | 27,000.00 | 2,319,462.42 | 39,259.74 |
| 41 | Hôpitaux, établissements médico-sociaux | 2,438,425.00 | | 2,273,125.00 | | 1,980,615.47 | |
| 411 | Hôpitaux, établissements médico-sociaux | 23,660.00 | | 23,700.00 | | 22,023.60 | |
| 4110 | Hôpitaux, établissements médico-sociaux | 23,660.00 | | 23,700.00 | | 22,023.60 | |
| 4110.3611.00 | Contributions aux coûts résiduels des soins | 23,660.00 | | 23,700.00 | | 22,023.60 | |
| 412 | Etabl. médico-sociaux et foyers personnes âgées | 2,414,765.00 | | 2,249,425.00 | | 1,958,591.87 | |
| 4120 | Etablissement médico-sociaux | 2,414,765.00 | | 2,249,425.00 | | 1,958,591.87 | |
| 4120.3300.00 | Amortissements planifiés immobilisations corporelles | 236,073.00 | | 229,055.00 | | 197,678.87 | |
| 4120.3612.00 | Particip. aux frais de gestion Commission de district | 533,010.00 | | 512,000.00 | | 420,043.05 | |
| 4120.3612.01 | Partic. aux frais de gestion RSL homes | 521,832.00 | | 400,700.00 | | 378,204.60 | |
| 4120.3631.00 | Participation soins spéciaux établ. personnes âgées | 1,123,850.00 | | 1,107,670.00 | | 962,665.35 | |
| 42 | Soins ambulatoires | 428,969.00 | | 354,200.00 | | 293,701.95 | |
| 421 | Soins ambulatoires | 342,494.00 | | 264,200.00 | | 248,214.35 | |
| 4210 | Soins ambulatoires | 342,494.00 | | 264,200.00 | | 248,214.35 | |
| 4210.3612.00 | Participation aux indemnités forfaitaires régionales | 297,280.00 | | 224,800.00 | | 212,243.45 | |
| 4210.3612.01 | Participation puériculture | 37,578.00 | | 32,400.00 | | 29,422.25 | |
| 4210.3636.00 | Participation aux frais de "Passe-partout" | 7,636.00 | | 7,000.00 | | 6,548.65 | |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|--|---------------------|------------------|---------------------|------------------|---------------------|-------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 422 | Service de Sauvetage | 86,475.00 | | 90,000.00 | | 45,487.60 | |
| 4220 | Service de Sauvetage | 86,475.00 | | 90,000.00 | | 45,487.60 | |
| 4220.3612.00 | Participation à l'ambulance | 86,475.00 | | 90,000.00 | | 45,487.60 | |
| 43 | Prévention | 43,500.00 | 36,000.00 | 33,300.00 | 27,000.00 | 45,145.00 | 39,259.74 |
| 433 | Service médical des écoles | 43,500.00 | 36,000.00 | 33,300.00 | 27,000.00 | 45,145.00 | 39,259.74 |
| 4330 | Service médical des écoles | 43,500.00 | 36,000.00 | 33,300.00 | 27,000.00 | 45,145.00 | 39,259.74 |
| 4330.3136.00 | Contrôle médical | | | | | 1,769.00- | |
| 4330.3611.00 | Service dentaire cantonal | 40,000.00 | | 30,000.00 | | 43,614.00 | |
| 4330.3611.01 | Clinique dentaire mobile | 3,500.00 | | 3,300.00 | | 3,300.00 | |
| 4330.4260.00 | Participation des parents service dentaire | | 36,000.00 | | 27,000.00 | | 39,259.74 |
| 5 | PREVOYANCE SOCIALE | 2,717,507.00 | 74,400.00 | 2,659,490.00 | 72,400.00 | 2,510,460.48 | 132,745.80 |
| 52 | Invalité | 1,691,050.00 | | 1,629,080.00 | | 1,555,746.05 | |
| 523 | Institutions pour personnes handicapées et inadaptées | 1,691,050.00 | | 1,629,080.00 | | 1,555,746.05 | |
| 5230 | Institutions pour personnes handicapées et inadaptées | 1,691,050.00 | | 1,629,080.00 | | 1,555,746.05 | |
| 5230.3631.00 | Participation aux dépenses cantonales pour institutions | 1,691,050.00 | | 1,629,080.00 | | 1,555,746.05 | |
| 53 | Vieillesse et survivants | 4,000.00 | 4,400.00 | 5,000.00 | 4,400.00 | 3,213.20 | 4,391.40 |
| 531 | Assurance vieillesse et survivants AVS | 4,000.00 | 4,400.00 | 5,000.00 | 4,400.00 | 3,213.20 | 4,391.40 |
| 5310 | Assurance vieillesse et survivants AVS | 4,000.00 | 4,400.00 | 5,000.00 | 4,400.00 | 3,213.20 | 4,391.40 |
| 5310.3637.00 | Cotisations AVS personnes sans activité lucrative | 4,000.00 | | 5,000.00 | | 3,213.20 | |
| 5310.4611.00 | Agence AVS communale | | 4,400.00 | | 4,400.00 | | 4,391.40 |
| 54 | Famille et Jeunesse | 373,589.00 | 40,000.00 | 360,500.00 | 38,000.00 | 351,559.83 | 41,942.00 |
| 541 | Allocations familiales AF | 34,215.00 | | 35,250.00 | | 28,961.40 | |
| 5410 | Allocations familiales AF | 34,215.00 | | 35,250.00 | | 28,961.40 | |
| 5410.3631.00 | Financement des AF personnes sans activité lucrative | 34,215.00 | | 35,250.00 | | 28,961.40 | |
| 543 | Avance et recouvrement des pensions alimentaires | 38,020.00 | | 40,950.00 | | 27,950.65 | |
| 5430 | Avance et recouvrement des pensions alimentaires | 38,020.00 | | 40,950.00 | | 27,950.65 | |
| 5430.3631.00 | Part. aux avances sur contributions d'entretien | 38,020.00 | | 40,950.00 | | 27,950.65 | |
| 545 | Prestations aux familles | 301,354.00 | 40,000.00 | 284,300.00 | 38,000.00 | 294,647.78 | 41,942.00 |
| 5451 | Structures d'accueil extrafamilial de jour | 301,354.00 | 40,000.00 | 284,300.00 | 38,000.00 | 294,647.78 | 41,942.00 |
| 5451.3010.00 | Salaires école maternelle | 56,600.00 | | 57,040.00 | | 58,308.90 | |
| 5451.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 3,785.00 | | 3,820.00 | | 4,054.50 | |
| 5451.3052.00 | Cotisation patronale à la caisse de pensions | 7,445.00 | | 7,510.00 | | 7,083.70 | |
| 5451.3053.00 | Cotisation patronale à l'assurance-accidents | 487.00 | | 320.00 | | 508.90 | |
| 5451.3054.00 | Cotisation patronale caisse compensation , alloc. fam. | 1,536.00 | | 1,540.00 | | 1,640.65 | |
| 5451.3055.00 | Cotisation patronale indemnités journalières | 2,401.00 | | 2,410.00 | | 2,481.65 | |
| 5451.3101.00 | Matériel école maternelle | 3,000.00 | | 3,000.00 | | 3,636.65 | |
| 5451.3101.01 | Matériel cours Règeboge | 1,100.00 | | 2,160.00 | | | |
| 5451.3636.00 | Subventions aux parents pour crèches et garderies | 155,000.00 | | 140,000.00 | | 147,866.23 | |
| 5451.3636.01 | Subventions aux parents pour Accueil familial de jour | 70,000.00 | | 65,000.00 | | 67,566.60 | |
| 5451.3636.02 | Subventions aux écoles maternelles | | | 1,500.00 | | 1,500.00 | |
| 5451.4260.00 | Participation parents, divers | | 40,000.00 | | 38,000.00 | | 41,942.00 |
| 55 | Chômage | 106,653.00 | | 111,000.00 | | 105,487.00 | |
| 559 | Chômage non mentionné ailleurs | 106,653.00 | | 111,000.00 | | 105,487.00 | |
| 5590 | Chômage non mentionné ailleurs | 106,653.00 | | 111,000.00 | | 105,487.00 | |
| 5590.3631.00 | Contrib. des communes Fonds cant. de l'emploi | 106,653.00 | | 111,000.00 | | 105,487.00 | |
| 57 | Aide sociale et domaine de l'asile | 542,215.00 | 30,000.00 | 553,910.00 | 30,000.00 | 494,454.40 | 86,412.40 |
| 572 | Aide matérielle | 523,740.00 | 30,000.00 | 535,960.00 | 30,000.00 | 477,947.85 | 86,412.40 |
| 5720 | Aide matérielle | 523,740.00 | 30,000.00 | 535,960.00 | 30,000.00 | 477,947.85 | 86,412.40 |
| 5720.3000.00 | Jetons de présences, autorités et commissions | | | | | 2,527.50 | |
| 5720.3170.00 | Manifestation intégration Ukraine | | | | | 228.00 | |
| 5720.3611.00 | Part LASoc, aide matérielle, mesures d'insert. soc. MIS | 308,000.00 | | 330,600.00 | | 276,153.00 | |
| 5720.3611.01 | Part LASoc, services sociaux | 199,940.00 | | 192,140.00 | | 186,913.85 | |
| 5720.3611.02 | Part. aux frais serv. sociaux spécialisés | 11,300.00 | | 8,720.00 | | 7,828.10 | |
| 5720.3636.00 | Dons aux institutions à caractère social | 4,500.00 | | 4,500.00 | | 4,297.40 | |
| 5720.4612.00 | Remboursement SSR Lac | | 30,000.00 | | 30,000.00 | | 81,412.40 |
| 5720.4631.00 | Subvention cantonale | | | | | 5,000.00 | |
| 579 | Assistance, non mentionnée ailleurs | 18,475.00 | | 17,950.00 | | 16,506.55 | |
| 5790 | Assistance, non mentionnée ailleurs | 18,475.00 | | 17,950.00 | | 16,506.55 | |
| 5790.3611.00 | Aide aux victimes d'infractions | 13,475.00 | | 12,950.00 | | 12,060.85 | |
| 5790.3637.01 | Prestations à des tiers | 5,000.00 | | 5,000.00 | | 4,445.70 | |
| 6 | Trafic et télécommunications | 2,066,677.00 | 15,000.00 | 2,057,598.00 | 15,000.00 | 2,042,624.15 | 74,034.55 |
| 61 | Circulation routière | 1,569,537.00 | 15,000.00 | 1,613,297.00 | 15,000.00 | 1,565,758.15 | 24,824.55 |
| 615 | Routes communales | 1,569,537.00 | 15,000.00 | 1,613,297.00 | 15,000.00 | 1,565,758.15 | 24,824.55 |
| 6150 | Routes communales | 1,569,537.00 | 15,000.00 | 1,613,297.00 | 15,000.00 | 1,565,758.15 | 24,824.55 |
| 6150.3010.00 | Salaires du personnel communal | 675,735.00 | | 681,710.00 | | 656,982.40 | |
| 6150.3010.09 | Remb. salaires du personnel par les assurances | | | | | 16,952.20- | |
| 6150.3040.00 | Alloc. pour enfants à la charge de la collect. publique | 13,860.00 | | 10,800.00 | | 10,200.00 | |
| 6150.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 45,220.00 | | 45,620.00 | | 42,628.65 | |
| 6150.3052.00 | Cotisation patronale à la caisse de pensions | 79,010.00 | | 80,200.00 | | 75,831.10 | |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 6150.3053.00 | Cotisation patronale à l'assurance-accidents | 10,435.00 | | 12,170.00 | | 11,155.40 | |
| 6150.3054.00 | Cotisation patronale caisse compensation , alloc. fam. | 18,245.00 | | 18,410.00 | | 17,294.15 | |
| 6150.3055.00 | Cotisation patronales indemnités journalières | 28,520.00 | | 28,770.00 | | 26,273.20 | |
| 6150.3090.00 | Formation et perfectionnement du personnel | 12,000.00 | | 12,000.00 | | 13,330.00 | |
| 6150.3101.00 | Achat de marchandises et matériel | 11,000.00 | | 11,000.00 | | 13,146.83 | |
| 6150.3101.10 | Achat de carburant | 30,000.00 | | 35,000.00 | | 30,661.65 | |
| 6150.3111.00 | Achat de machines, appareils, véhicules, outils | 30,000.00 | | 28,250.00 | | 25,373.75 | |
| 6150.3111.01 | Service hivernal des routes | 40,000.00 | | 45,000.00 | | 36,113.47 | |
| 6150.3112.00 | Vêtements de travail | 8,600.00 | | 9,600.00 | | 5,923.50 | |
| 6150.3120.00 | Eau, énergie, combustible, élimination déchets | 55,000.00 | | 60,000.00 | | 54,421.05 | |
| 6150.3120.01 | Frais d'éclairage public | 20,000.00 | | 20,000.00 | | 23,548.40 | |
| 6150.3130.00 | Frais administration | 2,300.00 | | 2,300.00 | | 2,749.30 | |
| 6150.3132.00 | Frais d'honoraires de tiers | 15,000.00 | | 30,000.00 | | 17,810.15 | |
| 6150.3134.00 | Assurance véhicules | 9,000.00 | | 9,400.00 | | 8,956.90 | |
| 6150.3134.01 | Assurance bâtiments | 1,900.00 | | 1,800.00 | | 1,886.70 | |
| 6150.3137.00 | Impôts sur les véhicules | 17,000.00 | | 20,000.00 | | 17,117.15 | |
| 6150.3140.00 | Entretien places et fontaines etc. | 3,000.00 | | 3,000.00 | | 2,274.50 | |
| 6150.3141.00 | Entretien des routes et des chemins piétonniers | 100,000.00 | | 135,000.00 | | 114,985.90 | |
| 6150.3144.00 | Entretien des bâtiments | 40,000.00 | | 36,200.00 | | 85,958.10 | |
| 6150.3151.00 | Frais de véhicules et de machines | 58,000.00 | | 58,000.00 | | 50,193.44 | |
| 6150.3161.00 | Location et frais d'utilisation des immobilisations | 7,590.00 | | 8,690.00 | | 6,319.81 | |
| 6150.3170.00 | Frais de déplacement et autre frais | 500.00 | | 1,000.00 | | 276.00 | |
| 6150.3300.10 | Amortissements planifiés routes | 139,813.00 | | 119,560.00 | | 119,555.76 | |
| 6150.3300.20 | Amortissements planifiés véhicules | 86,174.00 | | 82,382.00 | | 106,055.00 | |
| 6150.3300.40 | Amortissements planifiés bâtiments | 5,688.00 | | | | 5,688.09 | |
| 6150.3300.60 | Amortissement planifié installations | 5,947.00 | | 7,435.00 | | | |
| 6150.4260.00 | Remboursements et participations de tiers | | 15,000.00 | | 15,000.00 | | 24,824.55 |
| 62 | Transport publics | 497,140.00 | | 444,301.00 | | 476,866.00 | 49,210.00 |
| 621 | Infrastructures de transport publics | 52,450.00 | | 46,100.00 | | 47,292.00 | |
| 6210 | Infrastructures de transport publics | 52,450.00 | | 46,100.00 | | 47,292.00 | |
| 6210.3611.00 | Part. au fond fédéral infrastructure ferroviaire | 52,450.00 | | 46,100.00 | | 47,292.00 | |
| 622 | Trafic régional et agglomération | 444,690.00 | | 398,201.00 | | 359,574.00 | |
| 6220 | Trafic régional et agglomération | 444,690.00 | | 398,201.00 | | 359,574.00 | |
| 6220.3611.00 | Participation aux dépenses cantonales | 444,690.00 | | 398,201.00 | | 359,574.00 | |
| 629 | Transport public non mentionné ailleurs | | | | | 70,000.00 | 49,210.00 |
| 6290 | Transport public non mentionné ailleurs | | | | | 70,000.00 | 49,210.00 |
| 6290.3109.00 | Achat cartes journalières CFF | | | | | 70,000.00 | |
| 6290.4250.00 | Vente cartes journalières CFF | | | | | | 49,210.00 |
| 7 | PROTECTION DE L'ENVIRONNEMENT ET AMENAGEMENT | 4,853,639.00 | 4,450,533.00 | 3,815,088.00 | 3,407,120.00 | 4,073,242.28 | 3,307,960.55 |
| 71 | Approvisionnement en eau | 2,011,173.00 | 2,011,173.00 | 1,392,641.00 | 1,392,641.00 | 1,373,878.63 | 1,373,878.63 |
| 710 | Approvisionnement en eau | 2,011,173.00 | 2,011,173.00 | 1,392,641.00 | 1,392,641.00 | 1,373,878.63 | 1,373,878.63 |
| 7101 | Approvisionnement en eau | 2,011,173.00 | 2,011,173.00 | 1,392,641.00 | 1,392,641.00 | 1,373,878.63 | 1,373,878.63 |
| 7101.3010.00 | Salaires du personnel communal | 22,650.00 | | 23,080.00 | | 19,401.80 | |
| 7101.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 1,515.00 | | 1,545.00 | | | |
| 7101.3052.00 | Cotisation patronale à la caisse de pensions | 2,355.00 | | 2,630.00 | | | |
| 7101.3053.00 | Cotisation patronale à l'assurance-accidents | 350.00 | | 415.00 | | 370.50 | |
| 7101.3054.00 | Cotisation patronale caisse compensation , alloc. fam. | 611.00 | | 623.00 | | | |
| 7101.3055.00 | Cotisation patronales indemnités journalières | 955.00 | | 975.00 | | 818.75 | |
| 7101.3101.00 | Matériel d'exploitation et fournitures | 1,000.00 | | 2,500.00 | | 1,875.60 | |
| 7101.3101.01 | Achat d'eau | 191,000.00 | | 204,000.00 | | 110,481.60 | |
| 7101.3101.10 | Achat d'eau au consortium ville FR | 473,000.00 | | 495,000.00 | | 435,369.25 | |
| 7101.3111.01 | Achat de compteurs d'eau | 30,000.00 | | 11,200.00 | | 17,771.75 | |
| 7101.3120.00 | Eau, énergie, combustible, élimination déchets | 14,000.00 | | 14,000.00 | | 8,939.60 | |
| 7101.3130.00 | Frais d'analyse d'eau | 4,000.00 | | 4,000.00 | | 3,350.45 | |
| 7101.3130.01 | frais de télécommunication et de ports | 850.00 | | 850.00 | | 843.00 | |
| 7101.3130.02 | Cotisation consortium ville FR (Cefren) | 200,000.00 | | 6,200.00 | | 5,902.55 | |
| 7101.3132.00 | Honoraires et frais d'études | 6,000.00 | | 5,000.00 | | | |
| 7101.3132.01 | Exploitation Sinef SA | 86,440.00 | | 80,000.00 | | 80,000.00 | |
| 7101.3132.02 | Mise à jour plans | 2,000.00 | | 4,000.00 | | 2,875.00 | |
| 7101.3134.00 | Frais d'assurances diverses, RC, mobilier, etc. | 320.00 | | 320.00 | | 318.75 | |
| 7101.3143.00 | Entretien et rénovation des installations | 110,000.00 | | 140,000.00 | | 90,761.80 | |
| 7101.3143.01 | Entretien des hydrants | 25,000.00 | | 25,000.00 | | 33,133.60 | |
| 7101.3170.00 | Frais de déplacement et autre frais | 1,500.00 | | 1,500.00 | | 1,982.00 | |
| 7101.3181.00 | Pertes sur créances effectives | | | | | 0.72 | |
| 7101.3300.31 | Amortissements planifiés immobilisations corporelles | 63,115.00 | | 57,550.00 | | 57,548.77 | |
| 7101.3510.00 | Attribution financement spécial équilibre compte | 739,147.00 | | 183,383.00 | | 484,118.69 | |
| 7101.3634.00 | Participation au déficit de Cefren | | | 103,740.00 | | | |
| 7101.3910.00 | Imputations internes pour prestations de services | 10,000.00 | | 10,000.00 | | 10,000.00 | |
| 7101.3940.00 | Imputations internes des intérêts | 25,365.00 | | 15,130.00 | | 8,014.45 | |
| 7101.4240.00 | Taxes d'hydrants | | 3,000.00 | | 3,000.00 | | 3,179.00 |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 7101.4240.02 | Taxe de base | | 250,000.00 | | 250,000.00 | | 252,326.35 |
| 7101.4240.03 | Vente d'eau | | 1,082,000.00 | | 1,126,530.00 | | 1,099,638.00 |
| 7101.4260.00 | Remboursement et participations tiers | | 661,960.00 | | | | 7,624.00 |
| 7101.4660.01 | Amort. planifié investissement au passif C | | 14,213.00 | | | | |
| 7101.4660.07 | Amort. planifié investissement au passif P | | | | 13,111.00 | | 11,111.28 |
| 72 | Traitement des eaux usées | 1,696,860.00 | 1,696,860.00 | 1,279,479.00 | 1,279,479.00 | 1,176,227.28 | 1,176,227.28 |
| 720 | Traitement des eaux usées | 1,696,860.00 | 1,696,860.00 | 1,279,479.00 | 1,279,479.00 | 1,176,227.28 | 1,176,227.28 |
| 7201 | Traitement communal des eaux usées | 1,696,860.00 | 1,696,860.00 | 1,279,479.00 | 1,279,479.00 | 1,176,227.28 | 1,176,227.28 |
| 7201.3101.00 | Matériel d'exploitation et fournitures | 500.00 | | 2,500.00 | | 167.85 | |
| 7201.3111.00 | Achat de machines, appareils, véhicules, outils | 1,500.00 | | 1,500.00 | | 340.95 | |
| 7201.3120.00 | Eau, énergie, combustible, élimination déchets | 35,000.00 | | 40,000.00 | | 30,033.80 | |
| 7201.3120.01 | Force motrice des stations de pompage | 2,500.00 | | 5,000.00 | | | |
| 7201.3120.02 | Transport et traitement des boues | 25,000.00 | | 25,000.00 | | 20,015.40 | |
| 7201.3130.00 | Frais d'analyses | 13,000.00 | | 13,000.00 | | 12,708.00 | |
| 7201.3130.01 | Frais de télécommunication et de ports | 1,200.00 | | 1,200.00 | | 1,022.73 | |
| 7201.3132.00 | STEP Villarepos Exploitation | 68,000.00 | | 60,000.00 | | 71,240.15 | |
| 7201.3132.01 | Mise à jour plans | 5,000.00 | | 20,000.00 | | 3,866.50 | |
| 7201.3132.02 | Frais d'honoraires de tiers | 25,000.00 | | 50,000.00 | | 89,045.17 | |
| 7201.3134.00 | Frais d'assurances diverses, RC, mobilier, etc. | 520.00 | | 520.00 | | 512.90 | |
| 7201.3143.00 | Entretien et rénovation des installations | 75,000.00 | | 75,000.00 | | 24,272.59 | |
| 7201.3143.01 | Entretien et réparations des stations de pompage | 25,000.00 | | 10,000.00 | | 9,981.00 | |
| 7201.3143.02 | Curages | 110,000.00 | | 130,000.00 | | 103,272.50 | |
| 7201.3300.31 | Amortissements planifiés des immob. Corporelles | 117,290.00 | | 99,223.00 | | 99,198.04 | |
| 7201.3510.00 | Attribution financement spécial équilibre compte | 521,452.00 | | | | 284,458.07 | |
| 7201.3611.00 | Participation des frais de lutte contre les hydrocarbures | 1,500.00 | | 4,000.00 | | 937.20 | |
| 7201.3612.00 | Participation à la STEP intercommunale | 438,312.00 | | 619,000.00 | | 352,387.23 | |
| 7201.3612.01 | Micropolluants | 51,885.00 | | 52,000.00 | | 51,318.00 | |
| 7201.3612.02 | Part. frais financiers de l'AESC | 140,876.00 | | | | | |
| 7201.3910.00 | Imputations internes frais personnel | 10,000.00 | | 10,000.00 | | 10,000.00 | |
| 7201.3940.00 | Imputations internes des intérêts | 28,325.00 | | 61,536.00 | | 11,449.20 | |
| 7201.4240.01 | Taxe de base | | 212,000.00 | | 190,000.00 | | 194,044.30 |
| 7201.4240.02 | Taxes d'utilisation | | 1,268,000.00 | | 795,000.00 | | 776,559.35 |
| 7201.4240.03 | Autres taxes | | 178,000.00 | | 174,000.00 | | 177,397.85 |
| 7201.4260.00 | Participation des tiers | | 1,000.00 | | 1,000.00 | | 978.50 |
| 7201.4510.00 | Prélèvement au financement spécial équilibre compte | | | | 88,229.00 | | |
| 7201.4660.07 | Amort. planifié investissement au passif P | | 37,860.00 | | 31,250.00 | | 27,247.28 |
| 73 | Gestion des déchets | 843,886.00 | 676,000.00 | 832,485.00 | 670,000.00 | 761,656.60 | 653,300.09 |
| 730 | Gestion des déchets | 843,886.00 | 676,000.00 | 832,485.00 | 670,000.00 | 761,656.60 | 653,300.09 |
| 7301 | Gestion communales des déchets | 843,886.00 | 676,000.00 | 832,485.00 | 670,000.00 | 761,656.60 | 653,300.09 |
| 7301.3010.00 | Salaires d personnel communal | 67,000.00 | | 54,000.00 | | 53,579.50 | |
| 7301.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 4,485.00 | | 3,610.00 | | 3,587.55 | |
| 7301.3053.00 | Cotisation patronale à l'assurance-accidents | 687.00 | | 560.00 | | 556.30 | |
| 7301.3054.00 | Cotisation patronale caisse compensation , alloc. fam. | 1,809.00 | | 1,460.00 | | 1,481.30 | |
| 7301.3055.00 | Cotisation patronale indemnités journalières | 2,830.00 | | 2,280.00 | | 1,894.70 | |
| 7301.3090.00 | Formation et perfectionnement du personnel | 1,000.00 | | | | 3,175.50 | |
| 7301.3101.00 | Achat de matériel d'exploitation et fournitures | 2,500.00 | | 2,500.00 | | 2,848.90 | |
| 7301.3101.01 | Achat des conteneurs | | | 1,000.00 | | | |
| 7301.3111.00 | Achat de machines, appareils, véhicules, outils | 1,000.00 | | 2,000.00 | | 230.55 | |
| 7301.3120.00 | Eau, énergie, combustible, élimination déchets | 1,000.00 | | 3,000.00 | | 860.30 | |
| 7301.3130.00 | Frais de ramassage et élimination des déchets | 730,000.00 | | 730,000.00 | | 661,949.70 | |
| 7301.3140.00 | Frais d'entretien de la déchetterie | 1,500.00 | | 2,000.00 | | 1,606.65 | |
| 7301.3192.00 | AESC droit superficie | 3,000.00 | | 3,000.00 | | 2,810.75 | |
| 7301.3300.31 | Amortissements planifiés des immob. Corporelles | 12,075.00 | | 12,075.00 | | 12,074.90 | |
| 7301.3910.00 | Imputations interne frais personnel et prestations | 15,000.00 | | 15,000.00 | | 15,000.00 | |
| 7301.4240.00 | Taxe de base | | 281,000.00 | | 280,000.00 | | 279,195.70 |
| 7301.4240.01 | Taxe d'utilisation | | 370,000.00 | | 370,000.00 | | 354,926.90 |
| 7301.4250.00 | Recyclage, ramassage verres, papier etc. | | 25,000.00 | | 20,000.00 | | 19,177.49 |
| 74 | Aménagements | 104,070.00 | 1,500.00 | 92,371.00 | | 122,722.42 | 1,294.85 |
| 741 | Correction de cours d'eau | 104,070.00 | 1,500.00 | 92,371.00 | | 122,722.42 | 1,294.85 |
| 7410 | Correction de cours d'eau | 104,070.00 | 1,500.00 | 92,371.00 | | 122,722.42 | 1,294.85 |
| 7410.3142.00 | Entretien des ruisseaux par des tiers | 80,000.00 | | 70,000.00 | | 99,440.15 | |
| 7410.3300.31 | Amortissements planifiés des immob. corporelles | 19,170.00 | | 19,171.00 | | 19,170.47 | |
| 7410.3612.00 | Participation aux entreprises d'endiguement | 4,900.00 | | 3,200.00 | | 4,111.80 | |
| 7410.4260.00 | Participation des tiers | | 1,000.00 | | | | 935.00 |
| 7410.4631.00 | Subvention cantonale | | 500.00 | | | | 359.85 |
| 76 | Lutte contre la pollution de l'environnement | | | 16,000.00 | | 4,777.00 | |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|---|-------------------|----------------------|-------------------|----------------------|-------------------|----------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 769 | Autre lutte contre la pollution de l'environnement | | | 16,000.00 | | 4,777.00 | |
| 7690 | Autre lutte contre la pollution de l'environnement | | | 16,000.00 | | 4,777.00 | |
| 7690.3132.00 | Honoraires pour assainissement des sites contaminés | | | 6,000.00 | | 4,777.00 | |
| 7690.3132.01 | Plan communal des énergies | | | 10,000.00 | | | |
| 77 | Protection de l'environnement, autres | 31,340.00 | 5,000.00 | 31,840.00 | 5,000.00 | 60,120.79 | 7,200.00 |
| 771 | Cimetières | 31,340.00 | 5,000.00 | 31,840.00 | 5,000.00 | 60,120.79 | 7,200.00 |
| 7710 | Cimetières | 31,340.00 | 5,000.00 | 31,840.00 | 5,000.00 | 60,120.79 | 7,200.00 |
| 7710.3101.00 | Achat de matériel d'exploitation et fournitures | 2,500.00 | | 3,000.00 | | 2,329.10 | |
| 7710.3120.00 | Eau, énergie, combustible | 2,000.00 | | 2,000.00 | | 467.25 | |
| 7710.3120.01 | Élimination déchets | 500.00 | | 500.00 | | | |
| 7710.3143.00 | Entretien des cimetières | 7,000.00 | | 7,000.00 | | 37,985.00 | |
| 7710.3300.31 | Amortissements planifiés des immobilisations corpo. | 19,340.00 | | 19,340.00 | | 19,339.44 | |
| 7710.4240.00 | Taxes d'entrée et de concessions | | 5,000.00 | | 5,000.00 | | 7,200.00 |
| 79 | Aménagement du territoire | 166,310.00 | 60,000.00 | 170,272.00 | 60,000.00 | 573,859.56 | 96,059.70 |
| 790 | Aménagement du territoire | 166,310.00 | 60,000.00 | 170,272.00 | 60,000.00 | 573,859.56 | 96,059.70 |
| 7900 | Aménagement du territoire | 166,310.00 | 60,000.00 | 170,272.00 | 60,000.00 | 573,859.56 | 96,059.70 |
| 7900.3000.00 | Jetons de présence, autorités et commissions | 2,100.00 | | 2,520.00 | | 1,645.00 | |
| 7900.3050.00 | Cotisation patronale AVS, AI, APG, AC, frais admin. | 141.00 | | 170.00 | | 87.00 | |
| 7900.3054.00 | Cotisation patronale caisse compensation, alloc. fam. | 57.00 | | 70.00 | | 35.75 | |
| 7900.3102.00 | Frais de publication et annonces | 2,500.00 | | 2,500.00 | | 10.70 | |
| 7900.3130.00 | Permis de construire | 10,000.00 | | 20,000.00 | | 10,084.00 | |
| 7900.3132.00 | Honoraires des urbanistes | 92,800.00 | | 97,000.00 | | 68,836.65 | |
| 7900.3132.02 | Contrôle gabarits par géomètre | 7,000.00 | | 10,000.00 | | 5,869.65 | |
| 7900.3133.00 | Frais Intercapi, | 2,000.00 | | 2,000.00 | | 2,095.85 | |
| 7900.3300.31 | Amortissements planifiés des immob. Corporelles | 6,012.00 | | 6,012.00 | | 6,011.96 | |
| 7900.3612.00 | Participation association communes du district | 43,700.00 | | 30,000.00 | | 29,183.00 | |
| 7900.3867.00 | Charges de transfert extraordinaires | | | | | 450,000.00 | |
| 7900.4210.00 | Autorisations de construire | | 60,000.00 | | 60,000.00 | | 94,989.70 |
| 7900.4309.00 | Remboursement et participations de tiers | | | | | 1,070.00 | |
| 8 | ECONOMIE PUBLIQUE | 44,000.00 | 200.00 | 51,000.00 | 500.00 | 30,204.30 | 130.00 |
| 81 | Agriculture | 4,500.00 | 200.00 | 7,300.00 | 500.00 | 4,000.00 | 130.00 |
| 812 | Amélioration structurelles | 4,500.00 | | 7,000.00 | | 4,000.00 | |
| 8120 | Amélioration structurelles dans l'agriculture | 4,500.00 | | 7,000.00 | | 4,000.00 | |
| 8120.3143.00 | Entretien et drainages | 500.00 | | 3,000.00 | | | |
| 8120.3635.00 | Réseaux écologiques | 4,000.00 | | 4,000.00 | | 4,000.00 | |
| 814 | Amélioration de la production végétale | | 200.00 | 300.00 | 500.00 | | 130.00 |
| 8140 | Amélioration de la production végétale | | 200.00 | 300.00 | 500.00 | | 130.00 |
| 8140.3132.00 | Traitement du responsable du feu bactérien | | | 300.00 | | | |
| 8140.4611.00 | Participation du canton (feu bactérien) | | 200.00 | | 500.00 | | 130.00 |
| 82 | Sylviculture | 26,500.00 | | 30,700.00 | | 22,881.20 | |
| 820 | Sylviculture | 26,500.00 | | 30,700.00 | | 22,881.20 | |
| 8200 | Domaine forestier communal | 26,500.00 | | 30,700.00 | | 22,881.20 | |
| 8200.3141.00 | Entretien des routes forestières | 2,500.00 | | 8,000.00 | | 2,035.50 | |
| 8200.3635.00 | Participation à la communauté forestière | 24,000.00 | | 22,700.00 | | 20,845.70 | |
| 87 | Combustible et énergie | 13,000.00 | | 13,000.00 | | 3,323.10 | |
| 871 | Electricité | 13,000.00 | | 13,000.00 | | 3,323.10 | |
| 8710 | Electricité | 13,000.00 | | 13,000.00 | | 3,323.10 | |
| 8710.3130.00 | Cotisation Cité de l'énergie | 3,000.00 | | 3,000.00 | | 3,000.00 | |
| 8710.3132.00 | Honoraires et frais d'études | 10,000.00 | | 10,000.00 | | 323.10 | |
| 9 | FINANCES ET IMPOTS | 631,460.00 | 20,259,862.00 | 591,460.00 | 19,905,501.00 | 479,620.84 | 21,782,581.25 |
| 91 | Impôts | 120,000.00 | 17,681,253.00 | 120,000.00 | 17,151,700.00 | 120,494.88 | 18,825,047.14 |
| 910 | Impôts | 120,000.00 | 17,681,253.00 | 120,000.00 | 17,151,700.00 | 120,494.88 | 18,825,047.14 |
| 9100 | Impôts communaux ordinaires | 120,000.00 | 13,353,253.00 | 120,000.00 | 13,272,900.00 | 120,494.88 | 14,752,857.20 |
| 9100.3180.00 | Réévaluations sur créances | | | | | 50,000.00 | |
| 9100.3181.00 | Pertes sur créances effectives | 120,000.00 | | 120,000.00 | | 70,494.88 | |
| 9100.4000.00 | Impôts sur le revenu pers. physiques, année fiscale | | 10,682,353.00 | | 10,850,000.00 | | 10,639,408.10 |
| 9100.4000.10 | Impôts sur revenu pers. physiques, années précéd. | | | | | | 318,032.25 |
| 9100.4000.20 | Rappel d'impôts sur le revenu des pers. physiques | | 15,000.00 | | 10,000.00 | | 2,470.00 |
| 9100.4000.30 | Impôts sur les prestations en capital | | 375,000.00 | | 600,000.00 | | 352,564.05 |
| 9100.4000.60 | Imputation forfaitaire d'impôts revenu des personnes | | 4,000.00 | | 5,000.00 | | 4,260.50 |
| 9100.4001.00 | Impôts sur la fortune pers. physiques, année fiscale | | 640,000.00 | | 660,400.00 | | 624,180.50 |
| 9100.4001.10 | Impôts sur la fortune pers. physiques, années précéd. | | | | | | 131,423.90 |
| 9100.4001.20 | Rappel d'impôts sur la fortune des pers. physiques | | 5,000.00 | | 6,000.00 | | 4,784.50 |
| 9100.4002.00 | Impôts à la source | | 658,800.00 | | 650,000.00 | | 848,710.05 |
| 9100.4010.00 | Impôts sur bénéfice des pers. morales, année fiscale | | 847,000.00 | | 360,000.00 | | 642,000.00 |
| 9100.4010.10 | Impôts sur bénéfice des pers. morales, années précéd. | | | | | | 1,050,298.95 |
| 9100.4011.00 | Impôts sur le capital des pers. morales année fiscale | | 37,600.00 | | 60,000.00 | | 40,000.00 |
| 9100.4011.10 | Impôts sur le capital des pers. morales années précéd. | | | | | | 15,953.85 |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------------|--|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 9100.4029.00 | Récupération de pertes sur créances d'impôts | | 25,000.00 | | 20,000.00 | | 15,416.25 |
| 9100.4401.00 | Int. moratoires, pénalités retard | | 70,000.00 | | 60,000.00 | | 72,398.50 |
| 9100.4401.01 | Int. compensatoires, moratoires, pénalités retard | | 1,500.00 | | 1,500.00 | | 523.20- |
| 9101 | Impôts communaux spéciaux | | 4,328,000.00 | | 3,878,800.00 | | 4,072,189.94 |
| 9101.4021.00 | Contribution immobilière année fiscale | | 2,750,000.00 | | 2,620,800.00 | | 2,554,035.20 |
| 9101.4021.10 | Contribution immobilière années précédentes | | | | | | 384.00- |
| 9101.4022.00 | Impôt sur les gains immobiliers et les plus-values | | 950,000.00 | | 600,000.00 | | 941,591.15 |
| 9101.4023.00 | Impôt sur les mutations | | 600,000.00 | | 600,000.00 | | 557,604.50 |
| 9101.4024.00 | Impôt sur les successions et donations | | 10,000.00 | | 40,000.00 | | 1,223.09 |
| 9101.4033.00 | Impôts sur les chiens | | 18,000.00 | | 18,000.00 | | 18,120.00 |
| 93 | Péréquation financière intercommunale | | 1,487,291.00 | | 1,522,045.00 | | 1,548,553.00 |
| 930 | Péréquation financière intercommunale | | 1,487,291.00 | | 1,522,045.00 | | 1,548,553.00 |
| 9300 | Péréquation financière intercommunale | | 1,487,291.00 | | 1,522,045.00 | | 1,548,553.00 |
| 9300.4621.00 | Attribution de la péréquation des besoins | | 272,177.00 | | 296,512.00 | | 305,816.00 |
| 9300.4622.00 | Attribution de la péréquation des ressources | | 1,215,114.00 | | 1,225,533.00 | | 1,242,737.00 |
| 95 | Parts aux recettes sans affectation, autres | 9,200.00 | 366,660.00 | 9,000.00 | 359,000.00 | 8,813.90 | 352,556.10 |
| 950 | Parts aux recettes sans affectation, autres | 9,200.00 | 366,660.00 | 9,000.00 | 359,000.00 | 8,813.90 | 352,556.10 |
| 9500 | Parts aux recettes sans affectation, autres | 9,200.00 | 366,660.00 | 9,000.00 | 359,000.00 | 8,813.90 | 352,556.10 |
| 9500.3130.00 | Prov. d'encaissement impôts sur véhicules à moteur | 9,200.00 | | 9,000.00 | | 8,813.90 | |
| 9500.4601.00 | Part à l'impôt cantonal sur les véhicules à moteur | | 366,660.00 | | 359,000.00 | | 352,556.10 |
| 96 | Administration de la fortune et de la dette | 502,260.00 | 375,590.00 | 462,460.00 | 346,616.00 | 350,312.06 | 344,543.76 |
| 961 | Intérêts | 384,000.00 | 58,190.00 | 345,000.00 | 77,216.00 | 246,637.81 | 27,235.26 |
| 9610 | Intérêts | 384,000.00 | 58,190.00 | 345,000.00 | 77,216.00 | 246,637.81 | 27,235.26 |
| 9610.3400.00 | Intérêts passifs des engagements courants | | | | | 938.80 | |
| 9610.3401.00 | Intérêts passifs des engagements financiers | 358,000.00 | | 320,000.00 | | 204,450.26 | |
| 9610.3499.00 | Bonification d'intérêts sur impôts | 26,000.00 | | 25,000.00 | | 41,248.75 | |
| 9610.4400.00 | Intérêts des liquidités | | 2,000.00 | | 300.00 | | 5,248.44 |
| 9610.4401.00 | Intérêts des créances et comptes courants | | | | | | 851.50 |
| 9610.4402.00 | Intérêts des placements financiers | | 2,500.00 | | 250.00 | | 1,671.67 |
| 9610.4940.00 | Imputation internes des intérêts | | 53,690.00 | | 76,666.00 | | 19,463.65 |
| 963 | Immeuble du patrimoine financier | 118,260.00 | 317,400.00 | 117,460.00 | 269,400.00 | 103,674.25 | 317,308.50 |
| 9630 | Immeuble du patrimoine financier | 118,260.00 | 317,400.00 | 117,460.00 | 269,400.00 | 103,674.25 | 317,308.50 |
| 9630.3101.00 | Matériel d'exploitation et fournitures | | | | 200.00 | | 70.20 |
| 9630.3130.00 | Frais administratifs, de tiers | 25,000.00 | | 25,000.00 | | 23,489.85 | |
| 9630.3160.00 | Frais de location (place de parc) | 2,400.00 | | 2,400.00 | | 2,400.00 | |
| 9630.3430.40 | Entretien des bâtiments | 66,860.00 | | 66,860.00 | | 42,895.90 | |
| 9630.3439.00 | Eau, énergie, combustibles, élimination | 12,000.00 | | 12,000.00 | | 25,381.80 | |
| 9630.3439.01 | Frais de gérance | 5,000.00 | | 4,000.00 | | 5,102.95 | |
| 9630.3439.02 | Assurances | 4,000.00 | | 4,000.00 | | 3,921.25 | |
| 9630.3604.00 | Part ABAB | 3,000.00 | | 3,000.00 | | 412.30 | |
| 9630.4430.00 | Loyers des appartements et divers | | 300,000.00 | | 252,000.00 | | 297,421.45 |
| 9630.4430.01 | Locations des terres commuales | | 17,400.00 | | 17,400.00 | | 17,183.50 |
| 9630.4439.00 | Autres produits d'immeubles | | | | | | 2,703.55 |
| 97 | Redistributions | | 1,900.00 | | 2,000.00 | | 1,756.30 |
| 971 | Redistributions liée à la taxe CO2 | | 1,900.00 | | 2,000.00 | | 1,756.30 |
| 9710 | Redistributions liées à la taxe CO2 | | 1,900.00 | | 2,000.00 | | 1,756.30 |
| 9710.4699.00 | Redistributions liées à la taxe sur le CO2 | | 1,900.00 | | 2,000.00 | | 1,756.30 |
| 99 | Postes non ventilables | | 347,168.00 | | 524,140.00 | | 710,124.95 |
| 990 | Postes non ventilables | | 347,168.00 | | 524,140.00 | | 710,124.95 |
| 9900 | Postes non ventilables | | 347,168.00 | | 524,140.00 | | 710,124.95 |
| 9900.4895.00 | Prélèvement sur la réserve de réévaluation du PA | | 347,168.00 | | 272,140.00 | | 422,194.17 |
| 9900.4898.00 | Prélèvement sur les autres capitaux propres | | | | 252,000.00 | | 287,930.78 |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------|--|--------------|------------|--------------|------------|--------------|------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0 | ADMINISTRATION GENERALE | 2,977,399.00 | 109,400.00 | 2,782,150.00 | 105,600.00 | 2,420,403.92 | 88,651.88 |
| 01 | Législatif et exécutif | 504,263.00 | | 498,265.00 | | 450,513.05 | |
| 011 | Législatif | 92,857.00 | | 90,760.00 | | 80,316.60 | |
| 0110 | Législatif | 92,857.00 | | 90,760.00 | | 80,316.60 | |
| 012 | Exécutif | 411,406.00 | | 407,505.00 | | 370,196.45 | |
| 0120 | Exécutif | 411,406.00 | | 407,505.00 | | 370,196.45 | |
| 02 | Services généraux | 2,473,136.00 | 109,400.00 | 2,283,885.00 | 105,600.00 | 1,969,890.87 | 88,651.88 |
| 021 | Administration des finances et des contributions | 452,780.00 | 58,000.00 | 413,365.00 | 54,500.00 | 384,231.79 | 38,635.03 |
| 0210 | Administration des finances et des contributions | 452,780.00 | 58,000.00 | 413,365.00 | 54,500.00 | 384,231.79 | 38,635.03 |
| 022 | Services généraux, autres | 1,782,772.00 | 51,400.00 | 1,625,635.00 | 51,100.00 | 1,369,920.20 | 50,016.85 |
| 0220 | Services généraux, autres | 1,782,772.00 | 51,400.00 | 1,625,635.00 | 51,100.00 | 1,369,920.20 | 50,016.85 |
| 029 | Immeubles administratifs | 237,584.00 | | 244,885.00 | | 215,738.88 | |
| 0290 | Immeubles administratifs | 237,584.00 | | 244,885.00 | | 215,738.88 | |
| 1 | ORDRE ET SECURITE PUBLIC, DEFENSE | 717,052.00 | 68,050.00 | 682,947.00 | 65,295.00 | 1,411,933.35 | 877,469.12 |
| 11 | Sécurité publique | 33,700.00 | 5,000.00 | 33,000.00 | 5,000.00 | 25,982.65 | 5,000.00 |
| 111 | Police | 33,700.00 | 5,000.00 | 33,000.00 | 5,000.00 | 25,982.65 | 5,000.00 |
| 1110 | Police communale | 33,700.00 | 5,000.00 | 33,000.00 | 5,000.00 | 25,982.65 | 5,000.00 |
| 14 | Questions juridiques | 183,642.00 | 6,000.00 | 168,632.00 | 7,200.00 | 156,711.65 | 4,200.00 |
| 140 | Questions juridiques | 183,642.00 | 6,000.00 | 168,632.00 | 7,200.00 | 156,711.65 | 4,200.00 |
| 1400 | Questions juridique générales | 183,642.00 | 6,000.00 | 168,632.00 | 7,200.00 | 156,711.65 | 4,200.00 |
| 15 | Service du feu | 437,000.00 | 53,700.00 | 442,405.00 | 49,045.00 | 454,915.00 | 70,153.80 |
| 150 | Service du feu | 437,000.00 | 53,700.00 | 442,405.00 | 49,045.00 | 454,915.00 | 70,153.80 |
| 1500 | Service du feu communal | 437,000.00 | 53,700.00 | 442,405.00 | 49,045.00 | 454,915.00 | 70,153.80 |
| 16 | Défense | 62,710.00 | 3,350.00 | 38,910.00 | 4,050.00 | 774,324.05 | 798,115.32 |
| 161 | Défense militaire | 35,600.00 | | 12,100.00 | | 1,986.40 | |
| 1610 | Défense militaire | 35,600.00 | | 12,100.00 | | 1,986.40 | |
| 162 | Défense civile | 27,110.00 | 3,350.00 | 26,810.00 | 4,050.00 | 772,337.65 | 798,115.32 |
| 1620 | Protection civile | 23,000.00 | 3,350.00 | 22,200.00 | 4,050.00 | 769,960.55 | 798,115.32 |
| 1626 | Organisation régionale de protection civile | 4,110.00 | | 4,610.00 | | 2,377.10 | |
| 2 | Formation | 8,259,589.00 | 401,286.00 | 8,031,972.00 | 90,810.00 | 7,613,425.15 | 102,737.16 |
| 21 | Scolarité obligatoire | 6,954,274.00 | 374,286.00 | 6,804,857.00 | 72,060.00 | 6,506,656.40 | 73,685.76 |
| 211 | Ecole primaire I (école enfantine) | 465,800.00 | | 471,350.00 | | 438,144.08 | |
| 2110 | Ecole primaire I (école enfantine) | 465,800.00 | | 471,350.00 | | 438,144.08 | |
| 212 | Ecole primaire II | 2,335,940.00 | 41,000.00 | 2,306,120.00 | 28,040.00 | 2,181,848.64 | 30,623.80 |
| 2120 | Ecole primaire II | 2,335,940.00 | 41,000.00 | 2,306,120.00 | 28,040.00 | 2,181,848.64 | 30,623.80 |
| 213 | Ecole du cycle d'orientation | 2,152,630.00 | | 2,121,582.00 | | 1,977,028.50 | |
| 2130 | Ecole du cycle d'orientation | 2,152,630.00 | | 2,121,582.00 | | 1,977,028.50 | |
| 217 | Bâtiments scolaires | 1,427,790.00 | 305,586.00 | 1,305,182.00 | 10,020.00 | 1,325,884.68 | 15,756.06 |
| 2170 | Bâtiments scolaires | 1,427,790.00 | 305,586.00 | 1,305,182.00 | 10,020.00 | 1,325,884.68 | 15,756.06 |
| 218 | Accueil extra-scolaire (AES) | 80,000.00 | | 72,000.00 | | 74,510.30 | |
| 2180 | Accueil extra-scolaire (AES) | 80,000.00 | | 72,000.00 | | 74,510.30 | |
| 219 | Administration de l'école | 492,114.00 | 27,700.00 | 528,623.00 | 34,000.00 | 509,240.20 | 27,305.90 |
| 2190 | Administration de l'école | 203,135.00 | 25,500.00 | 181,925.00 | 24,000.00 | 185,404.75 | 24,731.90 |
| 2192 | Bibliothèque scolaires | 43,979.00 | 2,200.00 | 42,835.00 | | 33,175.85 | 2,574.00 |
| 2195 | Transports scolaires | 245,000.00 | | 303,863.00 | 10,000.00 | 290,659.60 | |
| 22 | Ecoles spécialisées | 1,186,385.00 | | 1,121,260.00 | | 1,012,495.50 | |
| 220 | Ecoles spécialisées | 1,186,385.00 | | 1,121,260.00 | | 1,012,495.50 | |
| 2200 | Ecoles spécialisées | 1,186,385.00 | | 1,121,260.00 | | 1,012,495.50 | |
| 23 | Formation professionnelle initiale | 100,600.00 | 10,000.00 | 87,600.00 | 10,000.00 | 82,849.50 | 11,401.40 |
| 230 | Formation professionnelle initiale | 100,600.00 | 10,000.00 | 87,600.00 | 10,000.00 | 82,849.50 | 11,401.40 |
| 2300 | Formation professionnelle initiale | 100,600.00 | 10,000.00 | 87,600.00 | 10,000.00 | 82,849.50 | 11,401.40 |
| 29 | Formation, autres | 18,330.00 | 17,000.00 | 18,255.00 | 8,750.00 | 11,423.75 | 17,650.00 |
| 299 | Formation d'adultes | 18,330.00 | 17,000.00 | 18,255.00 | 8,750.00 | 11,423.75 | 17,650.00 |
| 2990 | Formation d'adultes | 18,330.00 | 17,000.00 | 18,255.00 | 8,750.00 | 11,423.75 | 17,650.00 |
| 3 | Culture, Sport et loisirs | 1,192,392.00 | 60,000.00 | 1,056,606.00 | 56,500.00 | 1,051,096.07 | 76,959.70 |
| 32 | Culture, Sport et loisirs | 208,916.00 | 8,000.00 | 202,545.00 | 3,000.00 | 201,210.45 | 18,947.85 |
| 322 | Musique et théâtre | 123,850.00 | | 126,475.00 | | 133,591.90 | |
| 3220 | Musique | 123,850.00 | | 126,475.00 | | 133,591.90 | |
| 329 | Culture | 85,066.00 | 8,000.00 | 76,070.00 | 3,000.00 | 67,618.55 | 18,947.85 |
| 3290 | Culture | 85,066.00 | 8,000.00 | 76,070.00 | 3,000.00 | 67,618.55 | 18,947.85 |
| 34 | Sport et loisirs | 983,476.00 | 52,000.00 | 854,061.00 | 53,500.00 | 849,885.62 | 58,011.85 |
| 341 | Sport | 835,369.00 | 46,000.00 | 699,846.00 | 48,500.00 | 744,703.89 | 50,729.85 |
| 3410 | Sport | 127,155.00 | | 146,155.00 | | 99,122.01 | |
| 3411 | Halle de sport (école) | 35,177.00 | 1,000.00 | 43,680.00 | 1,500.00 | 68,148.42 | 825.00 |
| 3412 | Festisport | 673,037.00 | 45,000.00 | 510,011.00 | 47,000.00 | 577,433.46 | 49,904.85 |
| 342 | Loisirs | 148,107.00 | 6,000.00 | 154,215.00 | 5,000.00 | 105,181.73 | 7,282.00 |
| 3420 | Loisirs | 148,107.00 | 6,000.00 | 154,215.00 | 5,000.00 | 105,181.73 | 7,282.00 |
| 4 | SANTE | 2,910,894.00 | 36,000.00 | 2,660,625.00 | 27,000.00 | 2,319,462.42 | 39,259.74 |
| 41 | Hôpitaux, établissements médico-sociaux | 2,438,425.00 | | 2,273,125.00 | | 1,980,615.47 | |
| 411 | Hôpitaux, établissements médico-sociaux | 23,660.00 | | 23,700.00 | | 22,023.60 | |
| 4110 | Hôpitaux, établissements médico-sociaux | 23,660.00 | | 23,700.00 | | 22,023.60 | |
| 412 | Etabl. médico-sociaux et foyers personnes âgées | 2,414,765.00 | | 2,249,425.00 | | 1,958,591.87 | |
| 4120 | Etablissement médico-sociaux | 2,414,765.00 | | 2,249,425.00 | | 1,958,591.87 | |
| 42 | Soins ambulatoires | 428,969.00 | | 354,200.00 | | 293,701.95 | |
| 421 | Soins ambulatoires | 342,494.00 | | 264,200.00 | | 248,214.35 | |
| 4210 | Soins ambulatoires | 342,494.00 | | 264,200.00 | | 248,214.35 | |
| 422 | Service de Sauvetage | 86,475.00 | | 90,000.00 | | 45,487.60 | |
| 4220 | Service de Sauvetage | 86,475.00 | | 90,000.00 | | 45,487.60 | |
| 43 | Prévention | 43,500.00 | 36,000.00 | 33,300.00 | 27,000.00 | 45,145.00 | 39,259.74 |
| 433 | Service médical des écoles | 43,500.00 | 36,000.00 | 33,300.00 | 27,000.00 | 45,145.00 | 39,259.74 |
| 4330 | Service médical des écoles | 43,500.00 | 36,000.00 | 33,300.00 | 27,000.00 | 45,145.00 | 39,259.74 |
| 5 | PREVOYANCE SOCIALE | 2,717,507.00 | 74,400.00 | 2,659,490.00 | 72,400.00 | 2,510,460.48 | 132,745.80 |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------|---|--------------|---------------|--------------|---------------|--------------|---------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 52 | Invalidité | 1,691,050.00 | | 1,629,080.00 | | 1,555,746.05 | |
| 523 | Institutions pour personnes handicapées et inadaptées | 1,691,050.00 | | 1,629,080.00 | | 1,555,746.05 | |
| 5230 | Institutions pour personnes handicapées et inadaptées | 1,691,050.00 | | 1,629,080.00 | | 1,555,746.05 | |
| 53 | Vieillesse et survivants | 4,000.00 | 4,400.00 | 5,000.00 | 4,400.00 | 3,213.20 | 4,391.40 |
| 531 | Assurance vieillesse et survivants AVS | 4,000.00 | 4,400.00 | 5,000.00 | 4,400.00 | 3,213.20 | 4,391.40 |
| 5310 | Assurance vieillesse et survivants AVS | 4,000.00 | 4,400.00 | 5,000.00 | 4,400.00 | 3,213.20 | 4,391.40 |
| 54 | Famille et Jeunesse | 373,589.00 | 40,000.00 | 360,500.00 | 38,000.00 | 351,559.83 | 41,942.00 |
| 541 | Allocations familiales AF | 34,215.00 | | 35,250.00 | | 28,961.40 | |
| 5410 | Allocations familiales AF | 34,215.00 | | 35,250.00 | | 28,961.40 | |
| 543 | Avance et recouvrement des pensions alimentaires | 38,020.00 | | 40,950.00 | | 27,950.65 | |
| 5430 | Avance et recouvrement des pensions alimentaires | 38,020.00 | | 40,950.00 | | 27,950.65 | |
| 545 | Prestations aux familles | 301,354.00 | 40,000.00 | 284,300.00 | 38,000.00 | 294,647.78 | 41,942.00 |
| 5451 | Structures d'accueil extrafamilial de jour | 301,354.00 | 40,000.00 | 284,300.00 | 38,000.00 | 294,647.78 | 41,942.00 |
| 55 | Chômage | 106,653.00 | | 111,000.00 | | 105,487.00 | |
| 559 | Chômage non mentionné ailleurs | 106,653.00 | | 111,000.00 | | 105,487.00 | |
| 5590 | Chômage non mentionné ailleurs | 106,653.00 | | 111,000.00 | | 105,487.00 | |
| 57 | Aide sociale et domaine de l'asile | 542,215.00 | 30,000.00 | 553,910.00 | 30,000.00 | 494,454.40 | 86,412.40 |
| 572 | Aide matérielle | 523,740.00 | 30,000.00 | 535,960.00 | 30,000.00 | 477,947.85 | 86,412.40 |
| 5720 | Aide matérielle | 523,740.00 | 30,000.00 | 535,960.00 | 30,000.00 | 477,947.85 | 86,412.40 |
| 579 | Assistance, non mentionnée ailleurs | 18,475.00 | | 17,950.00 | | 16,506.55 | |
| 5790 | Assistance, non mentionnée ailleurs | 18,475.00 | | 17,950.00 | | 16,506.55 | |
| 6 | Trafic et télécommunications | 2,066,677.00 | 15,000.00 | 2,057,598.00 | 15,000.00 | 2,042,624.15 | 74,034.55 |
| 61 | Circulation routière | 1,569,537.00 | 15,000.00 | 1,613,297.00 | 15,000.00 | 1,565,758.15 | 24,824.55 |
| 615 | Routes communales | 1,569,537.00 | 15,000.00 | 1,613,297.00 | 15,000.00 | 1,565,758.15 | 24,824.55 |
| 6150 | Routes communales | 1,569,537.00 | 15,000.00 | 1,613,297.00 | 15,000.00 | 1,565,758.15 | 24,824.55 |
| 62 | Transport publics | 497,140.00 | | 444,301.00 | | 476,866.00 | 49,210.00 |
| 621 | Infrastructures de transport publics | 52,450.00 | | 46,100.00 | | 47,292.00 | |
| 6210 | Infrastructures de transport publics | 52,450.00 | | 46,100.00 | | 47,292.00 | |
| 622 | Trafic régional et agglomération | 444,690.00 | | 398,201.00 | | 359,574.00 | |
| 6220 | Trafic régional et agglomération | 444,690.00 | | 398,201.00 | | 359,574.00 | |
| 629 | Transport public non mentionné ailleurs | | | | | 70,000.00 | 49,210.00 |
| 6290 | Transport public non mentionné ailleurs | | | | | 70,000.00 | 49,210.00 |
| 7 | PROTECTION DE L'ENVIRONNEMENT ET AMENAGEMENT | 4,853,639.00 | 4,450,533.00 | 3,815,088.00 | 3,407,120.00 | 4,073,242.28 | 3,307,960.55 |
| 71 | Approvisionnement en eau | 2,011,173.00 | 2,011,173.00 | 1,392,641.00 | 1,392,641.00 | 1,373,878.63 | 1,373,878.63 |
| 710 | Approvisionnement en eau | 2,011,173.00 | 2,011,173.00 | 1,392,641.00 | 1,392,641.00 | 1,373,878.63 | 1,373,878.63 |
| 7101 | Approvisionnement en eau | 2,011,173.00 | 2,011,173.00 | 1,392,641.00 | 1,392,641.00 | 1,373,878.63 | 1,373,878.63 |
| 72 | Traitement des eaux usées | 1,696,860.00 | 1,696,860.00 | 1,279,479.00 | 1,279,479.00 | 1,176,227.28 | 1,176,227.28 |
| 720 | Traitement des eaux usées | 1,696,860.00 | 1,696,860.00 | 1,279,479.00 | 1,279,479.00 | 1,176,227.28 | 1,176,227.28 |
| 7201 | Traitement communal des eaux usées | 1,696,860.00 | 1,696,860.00 | 1,279,479.00 | 1,279,479.00 | 1,176,227.28 | 1,176,227.28 |
| 73 | Gestion des déchets | 843,886.00 | 676,000.00 | 832,485.00 | 670,000.00 | 761,656.60 | 653,300.09 |
| 730 | Gestion des déchets | 843,886.00 | 676,000.00 | 832,485.00 | 670,000.00 | 761,656.60 | 653,300.09 |
| 7301 | Gestion communales des déchets | 843,886.00 | 676,000.00 | 832,485.00 | 670,000.00 | 761,656.60 | 653,300.09 |
| 74 | Aménagements | 104,070.00 | 1,500.00 | 92,371.00 | | 122,722.42 | 1,294.85 |
| 741 | Correction de cours d'eau | 104,070.00 | 1,500.00 | 92,371.00 | | 122,722.42 | 1,294.85 |
| 7410 | Correction de cours d'eau | 104,070.00 | 1,500.00 | 92,371.00 | | 122,722.42 | 1,294.85 |
| 76 | Lutte contre la pollution de l'environnement | | | 16,000.00 | | 4,777.00 | |
| 769 | Autre lutte contre la pollution de l'environnement | | | 16,000.00 | | 4,777.00 | |
| 7690 | Autre lutte contre la pollution de l'environnement | | | 16,000.00 | | 4,777.00 | |
| 77 | Protection de l'environnement, autres | 31,340.00 | 5,000.00 | 31,840.00 | 5,000.00 | 60,120.79 | 7,200.00 |
| 771 | Cimetières | 31,340.00 | 5,000.00 | 31,840.00 | 5,000.00 | 60,120.79 | 7,200.00 |
| 7710 | Cimetières | 31,340.00 | 5,000.00 | 31,840.00 | 5,000.00 | 60,120.79 | 7,200.00 |
| 79 | Aménagement du territoire | 166,310.00 | 60,000.00 | 170,272.00 | 60,000.00 | 573,859.56 | 96,059.70 |
| 790 | Aménagement du territoire | 166,310.00 | 60,000.00 | 170,272.00 | 60,000.00 | 573,859.56 | 96,059.70 |
| 7900 | Aménagement du territoire | 166,310.00 | 60,000.00 | 170,272.00 | 60,000.00 | 573,859.56 | 96,059.70 |
| 8 | ECONOMIE PUBLIQUE | 44,000.00 | 200.00 | 51,000.00 | 500.00 | 30,204.30 | 130.00 |
| 81 | Agriculture | 4,500.00 | 200.00 | 7,300.00 | 500.00 | 4,000.00 | 130.00 |
| 812 | Amélioration structurelles | 4,500.00 | | 7,000.00 | | 4,000.00 | |
| 8120 | Amélioration structurelles dans l'agriculture | 4,500.00 | | 7,000.00 | | 4,000.00 | |
| 814 | Amélioration de la production végétale | | 200.00 | 300.00 | 500.00 | | 130.00 |
| 8140 | Amélioration de la production végétale | | 200.00 | 300.00 | 500.00 | | 130.00 |
| 82 | Sylviculture | 26,500.00 | | 30,700.00 | | 22,881.20 | |
| 820 | Sylviculture | 26,500.00 | | 30,700.00 | | 22,881.20 | |
| 8200 | Domaine forestier communal | 26,500.00 | | 30,700.00 | | 22,881.20 | |
| 87 | Combustible et énergie | 13,000.00 | | 13,000.00 | | 3,323.10 | |
| 871 | Electricité | 13,000.00 | | 13,000.00 | | 3,323.10 | |
| 8710 | Electricité | 13,000.00 | | 13,000.00 | | 3,323.10 | |
| 9 | FINANCES ET IMPOTS | 631,460.00 | 20,259,862.00 | 591,460.00 | 19,905,501.00 | 479,620.84 | 21,782,581.25 |
| 91 | Impôts | 120,000.00 | 17,681,253.00 | 120,000.00 | 17,151,700.00 | 120,494.88 | 18,825,047.14 |
| 910 | Impôts | 120,000.00 | 17,681,253.00 | 120,000.00 | 17,151,700.00 | 120,494.88 | 18,825,047.14 |
| 9100 | Impôts communaux ordinaires | 120,000.00 | 13,353,253.00 | 120,000.00 | 13,272,900.00 | 120,494.88 | 14,752,857.20 |
| 9101 | Impôts communaux spéciaux | | 4,328,000.00 | | 3,878,800.00 | | 4,072,189.94 |
| 93 | Péréquation financière intercommunale | | 1,487,291.00 | | 1,522,045.00 | | 1,548,553.00 |
| 930 | Péréquation financière intercommunale | | 1,487,291.00 | | 1,522,045.00 | | 1,548,553.00 |
| 9300 | Péréquation financière intercommunale | | 1,487,291.00 | | 1,522,045.00 | | 1,548,553.00 |
| 95 | Parts aux recettes sans affectation, autres | 9,200.00 | 366,660.00 | 9,000.00 | 359,000.00 | 8,813.90 | 352,556.10 |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|--------|---|-------------|------------|-------------|------------|--------------|------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 950 | Parts aux recettes sans affectation, autres | 9,200.00 | 366,660.00 | 9,000.00 | 359,000.00 | 8,813.90 | 352,556.10 |
| 9500 | Parts aux recettes sans affectation, autres | 9,200.00 | 366,660.00 | 9,000.00 | 359,000.00 | 8,813.90 | 352,556.10 |
| 96 | Administration de la fortune et de la dette | 502,260.00 | 375,590.00 | 462,460.00 | 346,616.00 | 350,312.06 | 344,543.76 |
| 961 | Intérêts | 384,000.00 | 58,190.00 | 345,000.00 | 77,216.00 | 246,637.81 | 27,235.26 |
| 9610 | Intérêts | 384,000.00 | 58,190.00 | 345,000.00 | 77,216.00 | 246,637.81 | 27,235.26 |
| 963 | Immeuble du patrimoine financier | 118,260.00 | 317,400.00 | 117,460.00 | 269,400.00 | 103,674.25 | 317,308.50 |
| 9630 | Immeuble du patrimoine financier | 118,260.00 | 317,400.00 | 117,460.00 | 269,400.00 | 103,674.25 | 317,308.50 |
| 97 | Redistributions | | 1,900.00 | | 2,000.00 | | 1,756.30 |
| 971 | Redistributions liée à la taxe CO2 | | 1,900.00 | | 2,000.00 | | 1,756.30 |
| 9710 | Redistributions liées à la taxe CO2 | | 1,900.00 | | 2,000.00 | | 1,756.30 |
| 99 | Postes non ventilables | | 347,168.00 | | 524,140.00 | | 710,124.95 |
| 990 | Postes non ventilables | | 347,168.00 | | 524,140.00 | | 710,124.95 |
| 9900 | Postes non ventilables | | 347,168.00 | | 524,140.00 | | 710,124.95 |

| Compte | Désignation | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|---------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 0 | ADMINISTRATION GENERALE | 2,977,399.00 | 109,400.00 | 2,782,150.00 | 105,600.00 | 2,420,403.92 | 88,651.88 |
| 1 | ORDRE ET SECURITE PUBLIC, DEFENSE | 717,052.00 | 68,050.00 | 682,947.00 | 65,295.00 | 1,411,933.35 | 877,469.12 |
| 2 | Formation | 8,259,589.00 | 401,286.00 | 8,031,972.00 | 90,810.00 | 7,613,425.15 | 102,737.16 |
| 3 | Culture, Sport et loisirs | 1,192,392.00 | 60,000.00 | 1,056,606.00 | 56,500.00 | 1,051,096.07 | 76,959.70 |
| 4 | SANTE | 2,910,894.00 | 36,000.00 | 2,660,625.00 | 27,000.00 | 2,319,462.42 | 39,259.74 |
| 5 | PREVOYANCE SOCIALE | 2,717,507.00 | 74,400.00 | 2,659,490.00 | 72,400.00 | 2,510,460.48 | 132,745.80 |
| 6 | Trafic et télécommunications | 2,066,677.00 | 15,000.00 | 2,057,598.00 | 15,000.00 | 2,042,624.15 | 74,034.55 |
| 7 | PROTECTION DE L'ENVIRONNEMENT ET AMENAGEMENT | 4,853,639.00 | 4,450,533.00 | 3,815,088.00 | 3,407,120.00 | 4,073,242.28 | 3,307,960.55 |
| 8 | ECONOMIE PUBLIQUE | 44,000.00 | 200.00 | 51,000.00 | 500.00 | 30,204.30 | 130.00 |
| 9 | FINANCES ET IMPOTS | 631,460.00 | 20,259,862.00 | 591,460.00 | 19,905,501.00 | 479,620.84 | 21,782,581.25 |
| TOTALISATION | | 26,370,609.00 | 25,474,731.00 | 24,388,936.00 | 23,745,726.00 | 23,952,472.96 | 26,482,529.75 |
| Résultat | | | 895,878.00 | | 643,210.00 | 2,530,056.79 | |